FOOTHILL-DE ANZA
Community College District

Letter from the Chair

To: The Board of Trustees and Residents of the Foothill-De Anza Community College District

The Citizens' Bond Oversight Committee is pleased to forward its annual report on the progress of the $490.8 million general obligation Measure C bond initiative for the 2012-2013 fiscal year.

The committee continues to carry out its principal duties of ensuring that proceeds have been expended for the purposes set forth in the Measure C ballot language, reporting progress annually to the public, and providing a compliance statement. Responsibilities of the Foothill-De Anza Board of Trustees include prioritizing projects and monitoring spending levels of individual projects and potential cost overruns.

The two largest Measure C building projects were completed and put into service during this reporting period. These award-winning new facilities, the Physical Sciences & Engineering Center at Foothill College and the Media & Learning Center at De Anza College will provide exceptional teaching and learning facilities for students for years to come. Built to LEED Silver standards, the Physical Sciences & Engineering Center is a 56,000-square-foot multipod village for study of the physical sciences. The Media & Learning Center is a LEED Platinum-certified 67,000-square-foot building that advances De Anza's capability to teach through the use of digital media, flexible "smart" classrooms and distance learning classrooms.

Additionally, many other Measure C projects have been completed that improve technology and utilities infrastructure, modernize classrooms and instructional equipment, enhance access for disabled students, and improve campus safety.

The funding provided by Measure C is an indispensable investment in these colleges that is essential to maintaining both Foothill College and De Anza College campuses as valuable community resources to enhance educational opportunities and train and retrain students for higher paying and higher skilled jobs.

The committee relied on the annual performance and financial audits conducted by Vavrinek, Trine, Day & Co., LLP (VTD), which disclosed no instances of non-compliance with the terms of Proposition 39 or Measure C. The committee wishes to report that, to the best of its knowledge, the Foothill-De Anza Community College District is in full compliance with the responsibilities described in Article XIIIA, Section 1(b)(3) of the California State Constitution. A full disclosure of the performance and financial audits is attached.

Very truly yours,

Dudley Andersen,
Citizens' Bond Oversight Committee Chair

Citizens' Bond Oversight Committee

Members of Foothill-De Anza Community College District Citizens' Bond Oversight Committee are appointed by the district's Board of Trustees.

Committee Members

Dudley G. Andersen – Committee Chair
At-large representative

David Bergman – Committee Vice-Chair
Business organization representative

Anita Manwani Bhagat
Auxiliary organization representative

Etienne Bowie
Student representative

William A. Dietz
Senior citizens' organization representative

Robert K. Lancefield
Taxpayer association representative

Susan Silver
At-large representative

Committee meetings & proceedings held or scheduled during fiscal year 2012-2013

September 18, 2012

- Foothill Measure C Projects Tour
- Nomination of Annual Report Sub-Committee
- Review of Financial Reports
- Review of Bond List Revisions
- Review of Construction Project Photo Highlights

December 11, 2012

- Review of Draft Annual Report
- Review of Website Analytics Report
- Approval of 2013 Calendar
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions
- Review of Performance/Financial Audits

March 12, 2013

- Welcome and Introduction of New Member
- Review of Financial Reports
- Review of Bond List Revisions
- Review of Construction Project Photo Highlights

June 11, 2013

- De Anza Measure C Projects Tour
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions

Measure C Bond Expenditures as of June 30, 2013

Bond Authorization:	$490,800,000
Interest Earned:	$33,001,568
Reimbursement of General Fund:	$271,818
Total Bond Funds:	$524,073,386
Bond Expenditures for this Fiscal Year:	$62,299,804

Total Bond Expenditures:	**$323,928,786**
Bond Funds Remaining:	**$200,144,600**

Measure C Expenditures by Category as of June 30, 2013

Large Capital Projects	$116,577,629
Renovation Projects	$83,121,123
Maintenance Projects	$43,923,530
Technology, Instructional Equipment and Vehicles	$43,099,831
Small Capital Projects, Testing, Inspection & Other	$26,073,925
Scheduled Maintenance Projects	$6,182,332
Property Acquisition	$2,740,026
Other Projects	$1,938,570
Reimbursement of General Fund	$271,818

Measure C Expenditures by Location as of June 30, 2013

Foothill College	$145,770,692
De Anza College	$156,586,557
District	$21,571,537

Annual Performance and Financial Audits

California Proposition 39 requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2013, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the comptroller general of the United States. The result of the audits is that the district expended the general obligation bond proceeds in accordance with the requirements of Proposition 39.

Completed Projects as of June 30, 2013

(* indicates projects completed this fiscal year)

Foothill College

***Language Arts General Classrooms**
***Modernization of Building 5700**
***Japanese Cultural Center**
***Reconstruction of Stadium Bleachers & Press Box**
***Physical Sciences & Engineering Center**
Modernization of Administration Building & General Classrooms
Smithwick Theater
Soccer and Softball Complex
Forum Building
Physical Education Lab Space
Dental Hygiene/Radiology Renovation
Renovate Existing Footbridge
Ornamental Horticulture & Veterinary Technology Demolition
Choral Rehearsal Hall
Install Photovoltaic Arrays
Utility and Technology Infrastructure
Fire Alarm System Replacements Phase II
Building System & Infrastructure Repairs/Upgrades
Utility Lids - Phase II
Exterior Signage
Mainline Irrigation - Phase II
Group II Equipment
Environmental Impact Report

De Anza College

***Baldwin Winery & East Cottage Historic Renovation**
***Campus Center Phase II**
***G-Building**
***Install Photovoltaic Arrays**
***Advanced Technology Center - Central Plant Sound Attenuation**
***Campuswide Replacement/Repair of Interior & Exterior Finishes**
***Elevator Upgrades - Campuswide**
***Window Replacement Campuswide**
***Media & Learning Center**
Stadium and Track
Seminar Building & Multicultural Center
Automotive Technology Facility
Corporation Yard
Forum Building
Signage (Phase I)
Campus Site Lighting (Phase I)
Child Development Center Playground Maintenance & Shade Structure
L-Quad Seating
Secured Bicycle Storage for Students
Buildings S2-S6 Phase II
Utility Master Plan - Phase I
Roof and Trellis Repair: Physical Education Buildings 1-2-6 & Buildings S7-S8
Fire Alarm System Replacements Phase II
Group II Equipment
Environmental Impact Report

Featured Projects

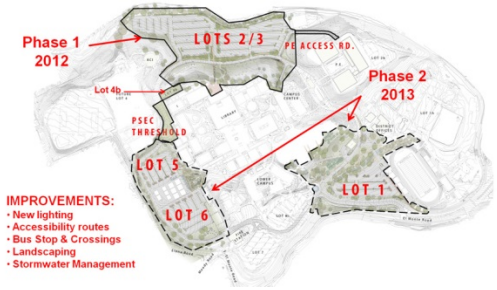
Foothill College: Physical Sciences and Engineering Center

Completion Date: January 2013
Project Budget: $58,315,002
Winner of the Community College Facility Coalition Award of Merit for Project in Design.

De Anza College: Media and Learning Center

Completion Date: July 2012
Project Budget: $50,017,157
The Media & Learning Center is the second LEED Platinum building at De Anza after the Kirsch Center for Environmental Studies. Key features include a buoyancy-driven air circulation system that uses chilled and heated water located in the air intake shafts and under the floors to circulate air, and louvers in the atrium to exhaust the air; a design that minimizes electricity consumption by using daylight from the central skylight and southern and northern windows, and controls to dim or turn off lights next to windows during the day; heat absorption tubes to provide heated water to the building's air circulation and hot water systems and to heat the hydronic piping in the atrium floor during cooler weather; and roof-top photovoltaics for power generation to offset purchased PG&E power.

Foothill College: Parking and Circulation



Completion Date: December 2013
Project Budget: $11,721,797

De Anza College: G Building

Completion Date: December 2012
Project Budget: $998,245
The G Building Project consisted of selective interior and exterior renovation. Work included repairing the concrete structure; furnishing and installing a metal roofing system; and removing the existing stucco finish with asbestos-containing mastic underlayment and replacing it with a new plaster system. Replacements also included interior floor finishes, door hardware, window coverings and damaged ceiling tiles. Restroom renovations included replacing ceramic tile, new toilet accessories and paint. All interior and exterior canopies were painted.

Foothill College: Central Campus Site Improvements

Completion Date: September 2013
Project Budget: $9,912,692

The newly renovated courtyard next to the Biology Division office includes a diverse array of planting and a new concrete pond filled with aquatic plants. The new pond replaces the old pond, which was a safety hazard. The pond is used in biology classes as part of the academic program to teach students about the aquatic ecology. The courtyard surrounding the pond allows disabled access to the pond. It includes additional bench seating to promote collaboration and a memorial ginkgo tree.

De Anza College: Stadium and Track

Completion Date: February 2013
Project Budget: $7,811,753

The new Stadium Project was designed and built to provide an all-weather multipurpose football/soccer field and to provide a nine-lane synthetic track and adjacent natural grass areas for a full complement of NCAA track and field events. Those include the full range of throwing events (javelin, discus, shot put, and hammer throw), a full range of running events (sprints, distances and steeple chase), and a full range of jumping events (high jump, long jump, and pole vault).

Foothill College: Modernization of Learning Support Center, Biology and General Classrooms

Estimated Completion Date: September 2014
Project Budget: $14,965,944

De Anza College: Repair Tile Roofs (multiple buildings)

Completion Date: September 2013
Project Budget: $5,443,350

Foothill College: Smithwick Theatre

Completion Date: March 2012
Project Budget: $4,912,217

Replacement of existing heating, ventilation and air conditioning (HVAC) equipment.

De Anza College: Parking Lots A & B Photovoltaics (including Electric Vehicle Charging Stations)

Completion Date: October 2012
Project Budget: $10,583,070

The cost of power is offset by operating the photovoltaics in Lots A & B. The savings equate to approximately $300,000 per year. The estimated rebate the college will receive from PG&E for the established five-year term is $1.6 million.

Foothill College: New Multimedia, Then Refresh*

Estimated Completion Date: June 2022
Project Budget: $3,034,102

*Multimedia refresh refers to the adoption of newer technology to meet changing needs or to mitigate the risk of obsolescence of existing technology.

De Anza College: New Multimedia, Then Refresh*

Estimated Completion Date: June 2022
Project Budget: $2,116,816

*Multimedia refresh refers to the adoption of newer technology to meet changing needs or to mitigate the risk of obsolescence of existing technology.

About Measure C

On June 6, 2006, voters in the district's service area approved Measure C, a $490.8 million general obligation bond measure, enabling the district to:

- Upgrade electrical, heating, ventilation systems, fire/seismic safety
- Repair leaky roofs
- Improve disabled access
- Repair/expand classrooms for nurses/paramedics
- Upgrade technology
- Repair, construct, acquire, equip buildings, classrooms, libraries, sites, science/computer labs

About The District

Located in the heart of Silicon Valley, Foothill-De Anza Community College District serves the communities of Cupertino, Los Altos, Los Altos Hills, Mountain View, Palo Alto, Stanford, Sunnyvale, and portions of San Jose.

For more than 50 years, Foothill-De Anza has demonstrated excellence and innovation in academic programs and student services. As one of the largest community college districts in the United States, Foothill-De Anza provides credit classes for about 64,000 students a year. The colleges are active members of the League for Innovation in the Community College, a national consortium of leading two-year institutions.

Mission

The mission of the Foothill-De Anza Community College District is student success. We accomplish this by providing access to a dynamic learning environment that fosters excellence, opportunity and innovation in meeting the diverse educational and career goals of our students and communities.

Board of Trustees (as of June 30, 2013)

Betsy Bechtel, *President*
Pearl Cheng
Laura Casas
Joan Barram
Bruce Swenson, *Vice President*
Alex Baker, *Foothill College Student Trustee*
Anita Adams, *De Anza Student Trustee*

Chancellor

Linda M. Thor