

Letter from Committee Chair

To: The Board of Trustees and Residents of the Foothill-De Anza Community College District

The Citizens' Bond Oversight Committee is pleased to forward its annual report on the progress of the \$490.8 million general obligation Measure C bond program for the 2013-2014 fiscal year. The committee continues to carry out its principal duties of ensuring that bond proceeds have been expended for the purposes set forth in the Measure C ballot language, reporting progress annually to the public, and providing a compliance statement. Responsibilities of the Foothill-De Anza Board of Trustees include prioritizing projects and monitoring spending levels of individual projects and potential cost overruns.

With the two largest Measure C building projects, the Media & Learning Center at De Anza College and the Physical Sciences & Engineering Center at Foothill College, completed and placed into service, the focus has been directed to the remaining large building renovation projects and site work. The De Anza College Advanced Technology Center renovation, the renovation of five Foothill College classroom buildings, and site work for the district's new Education Center in Sunnyvale have been completed during this reporting period. The updated buildings ensure the availability of exceptional teaching facilities for years to come and the new Education Center will expand the district's presence in the community.

Additionally, as you will see in this report, many other Measure C projects have been completed that improve technology and utilities infrastructure, modernize classrooms and instructional equipment, enhance access for disabled students, and improve campus safety.

The funding provided by Measure C is an indispensable investment in these colleges. It is essential to maintaining both Foothill College and De Anza College campuses as valuable community resources for enhancing educational opportunities and training and retraining students for higher paying and higher skilled jobs.

The committee relied on the annual performance and financial audits conducted by an independent certified public accounting firm, which disclosed no instances of non-compliance with the terms of Proposition 39 or Measure C. The committee wishes to report that, to the best of its knowledge, the Foothill-De Anza Community College District is in full compliance with the responsibilities described in Article XIII A, Section 1(b)(3) of the California State Constitution. [A full disclosure of the performance and financial audits can be viewed here.](#)

Very truly yours,

Dudley Andersen,
Citizens' Bond Oversight Committee Chair

Bond Oversight Committee

Members of Foothill-De Anza Community College District Citizens' Bond Oversight Committee are appointed by the district's Board of Trustees.

Committee Members

Dudley G. Andersen – Committee Chair, *Business organization representative*

Evelynn Chun, *Student representative*

Kelly Davis, *Auxiliary organization representative*

William A. Dietz, *Senior citizens' organization representative*

Robert K. Lancefield, *Taxpayer association representative*

Ellen Saliba, *At-large representative*

Susan Silver - Committee Vice-Chair, *At-large representative*

Committee meetings & proceedings (held or scheduled during fiscal year 2013-2014)

September 17, 2013

- Foothill Measure C Projects Tour
- Nomination of Annual Report Sub-Committee
- Measure C Performance Metrics Update
- Review of Financial Reports
- Review of Bond List Revisions
- Review of Construction Project Photo Highlights
- Review of Membership Outreach

December 10, 2013

- Review of Performance/Financial Audits
- Review of Draft Annual Report
- Review of Website Analytics Report
- Review of Financial Reports
- Review of Bond List Revisions
- Review of Modifications to Oversight Committee Bylaws

March 11, 2014

- Welcome and Introduction of New Members
- Overview of Roles/Responsibilities of Committee
- Introduction to BoardDocs
- Review of Construction Project Photo Highlights
- Review of Bond List Revisions
- Review of Financial Reports

June 10, 2014

- De Anza Measure C Projects Tour
- Review of Measure C Spending Plan
- Program/Project Management Review
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions

Measure C Bond Expenditures as of June 30, 2014

Total Expenditures

Bond Authorization:	\$490,800,000
Interest Earned:	\$33,532,123
Total Bond Funds:	\$524,332,123
Bond Expenditures for this Fiscal Year:	\$41,046,331
Total Bond Expenditures:	\$364,827,835
Bond Funds Remaining:	\$159,504,288

Expenditures by Category:

Large Capital Projects	\$122,915,011
Renovation Projects	\$100,742,280
Maintenance Projects	\$45,229,586
Technology, Instructional Equipment and Vehicles	\$52,224,877
Small Capital Projects, Testing, Inspection and Other	\$27,028,151
Scheduled Maintenance Projects	\$6,504,646
Property Acquisition	\$8,687,539
Other Projects	\$1,495,747
Total Bond Expenditures:	\$364,827,835

Expenditures by Location:

Foothill College	\$167,295,619
De Anza College	\$168,237,795
District	\$29,294,421
Total Bond Expenditures:	\$364,827,835

Annual Performance and Financial Audit

California Proposition 39 requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2014, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the comptroller general of the United States. The result of the audits is that the district expended the general obligation bond proceeds in accordance with the requirements of Proposition 39.

Audit Reports: <http://www.boarddocs.com/ca/fhda/Board.nsf/goto?open&id=9RN2MV6E6E03>

Completed Projects as of June 30, 2014 (* indicates projects completed this fiscal year)

Foothill College

- Modernization of Administration Building & General Classrooms
- Smithwick Theater
- Soccer and Softball Complex
- Forum Building
- Language Arts General Classrooms
- Physical Education Lab Space
- Modernization of Building 5700
- Dental Hygiene/Radiology Renovation
- Renovate Existing Footbridge
- Ornamental Horticulture & Veterinary Technology Demolition
- Choral Rehearsal Hall
- Japanese Cultural Center
- Install Photovoltaic Arrays
- Reconstruction of Stadium Bleachers & Press Box
- ***Print Shop and Plant Services Facility**
- ***Central Campus Site Improvements**
- Utility and Technology Infrastructure
- Fire Alarm System Replacements Phase II
- Building System & Infrastructure Repairs/Upgrades
- Utility Lids - Phase II
- Exterior Signage
- Mainline Irrigation - Phase II
- Physical Sciences & Engineering Center
- Group II Equipment
- Environmental Impact Report

De Anza College

- ***Combined Site Improvements**
- Stadium and Track
- Baldwin Winery & East Cottage Historic Renovation
- Seminar Building & Multicultural Center
- Automotive Technology Facility
- Corporation Yard
- Campus Center Phase II
- Forum Building
- G-Building
- Signage (Phase I)
- Campus Site Lighting (Phase I)
- Child Development Center Playground Maintenance & Shade Structure
- L-Quad Seating
- Install Photovoltaic Arrays
- Advanced Technology Center - Central Plant Sound Attenuation
- Secured Bicycle Storage for Students
- Buildings S2-S6 Phase II - Utility Master Plan - Phase I
- Roof and Trellis Repair: Physical Education Buildings 1-2-6 & Buildings S7-S8
- Campuswide Replacement/Repair of Interior & Exterior Finishes
- Elevator Upgrades - Campuswide
- Window Replacement Campuswide
- Fire Alarm System Replacements Phase II
- Media & Learning Center
- Group II Equipment
- Environmental Impact Report

Featured projects:

Foothill College: Library and Learning Resources Center Renovation

Est. Completion Date: August 2016 | **Project Budget:** \$14,768,185

This project includes the renovation of Buildings 3500 and 3600 to accommodate new programmatic requirements, replacement of HVAC and electrical systems, seismic upgrades, and roofing repairs.

Foothill College: Central Campus Site Improvements

Completion Date: September 2013 | **Project Budget:** \$9,912,692

This project involved the campuswide renovation of landscaping and site features including accessibility improvements to meet American with Disabilities Act (ADA) code, lighting improvements, modernized irrigation systems, and updated site furnishings.

De Anza College: Combined Site Improvements

Completion Date: September 2013 | **Project Budget:** \$8,613,786

This project included revisions to ADA pathways, hardscape, lighting, planting and irrigation at several locations on campus. The pedestrian access at the Mary Avenue entrance is now ADA-compliant and includes new planting and irrigation. The project also included revised hardscape and irrigation in the main quad near the Administration and Campus Center buildings, and a new ADA-compliant pedestrian walkway with concrete seat walls between the PE, S-2, and the Planetarium buildings.

Foothill College: Parking and Circulation Phase 2

Est. Completion Date: September 2015 | **Project Budget:** \$12,889,146

This project includes pedestrian, bicycle, and vehicular circulation improvements throughout the outer campus. Along with increased mobility in the parking lots, significant improvements help balance utilization campuswide, eliminating the need to travel around the Loop Road by as much as 25 percent.

De Anza College: L7 Building

Est. Completion Date: September 2015 | **Project Budget:** \$2,164,577

The L-7 Building project will provide a new permanent electrical feed to the building with dedicated electrical feeds for both the data center and for the classrooms. It will replace the HVAC for the entire building, providing higher efficiency units as well as redundant cooling for the data center. A new Intermediate Distribution Frame room will be provided that will be dedicated to the classrooms. The exterior of the building will be renovated with a new single-ply roof, new waterproofing for the tile roofs, new paint, new stucco and new doors. ADA accessibility to the building will be updated. A new fire alarm system will be installed. The interior of the classrooms will be refreshed with new carpet, paint, wall covering, ceiling tiles, lighting, and upgraded AV components.

De Anza College: Library

Est. Completion Date: September 2015 | **Project Budget:** \$12,153,917

This project will include improved shelving, a voluntary structural upgrade for seismic safety, reworking of interior spaces, adding group study rooms for enhanced student collaboration opportunities, and updating classrooms for multimedia/smart classroom capabilities. Revised interior spaces will include new circulation and reference desks, reference and periodical shelving stacks, main entrance modification to reduce wind-tunnel effect, addition of a copy room and lounge area, and modifications to staff offices, break rooms, and conference rooms. This project also will include improvements of interior and exterior finishes, modification of the north side patio, and providing better ADA access to the main entry.

FHDA Educational Center

Est. Completion Date: August 2016 | **Project Budget:** \$41,500,000

This project includes the demolition of structures at the decommissioned Onizuka Air Force Station in

Sunnyvale, CA, and construction of a new education center. The new education center will offer year-round programs and services, leveraging partnerships with other colleges and universities, high schools, regional occupational programs, community-based organizations, local government, business, and industry.

About Measure C

On June 6, 2006, voters in the district's service area approved Measure C, a \$490.8 million general obligation bond measure, enabling the district to:

- Upgrade electrical, heating, ventilation, and fire/seismic safety systems
- Repair leaky roofs
- Improve access for people with disabilities
- Repair/expand classrooms for nurses/paramedics
- Upgrade technology
- Repair, construct, acquire, and equip buildings, classrooms, libraries, sites, science/computer labs

Board of Trustees (as of June 30, 2014)

Joan Barram

Betsy Bechtel

Laura Casas

Pearl Cheng

Bruce Swenson

Evelynn Chun, *Foothill College Student Trustee*

Melissa Epps, *De Anza Student Trustee*

Chancellor

Linda M. Thor

About the District

Located in the heart of Silicon Valley, Foothill-De Anza Community College District serves the communities of Cupertino, Los Altos, Los Altos Hills, Mountain View, Palo Alto, Stanford, Sunnyvale, and portions of San Jose.

For more than 50 years, Foothill-De Anza has demonstrated excellence and innovation in academic programs and student services. As one of the largest community college districts in the United States, Foothill-De Anza provides credit classes for about 63,000 students a year. The colleges are active members of the League for Innovation in the Community College, a national consortium of leading two-year institutions.

Mission

The mission of the Foothill-De Anza Community College District is student success. We accomplish this by providing access to a dynamic learning environment that fosters excellence, opportunity and innovation in meeting the diverse educational and career goals of our students and communities.

For more information please visit the [Foothill-De Anza Community College District website](#).