

Letter from the Committee Chair

To: The Board of Trustees and Residents of the Foothill-De Anza Community College District

The Citizens' Bond Oversight Committee is pleased to present its annual report on the progress of the \$490.8 million general obligation Measure C bond initiative for the 2014-2015 fiscal year.

The committee continues to carry out its principal duties of informing the public, ensuring that bond proceeds were spent for the purposes set forth in Measure C, and producing an annual progress report that includes a compliance statement. Responsibilities of the Foothill-De Anza Board of Trustees include prioritizing projects and monitoring spending levels and potential cost overruns of individual projects.

At Foothill College, work began in 2014-15 on the comprehensive renovation of the Foothill College Library and Media Center, scheduled for completion in the coming year. Other projects at Foothill included repairs to the natural gas distribution system and work on replacing the stairs from parking Lot 1 to the back of the Smithwick Theatre. Construction also began on the new Foothill College Sunnyvale Center near the intersection of highways 101 and 237. The education center is on track to open in fall 2016 and will serve as a regional hub for workforce training in new and emerging technologies in the Bay Area.

On the De Anza College campus, projects completed during the year include restoration of the pond and reroofing of the Eco Lab classroom building in the Cheeseman Environmental Study Area. Elsewhere on campus, Buildings S-3, S-4 and L-5 also were re-roofed. Three projects were started – the complete rebuilding of parking Lot E; the complete renovation of the campus library building, the A. Robert De Hart Learning Center; and renovation of building L-7's classrooms and data center. They are scheduled for completion in the coming year.

As for district projects, the former District Office Building on the Foothill campus was renovated for use by Educational Technology Services (ETS) using funds from Measure E, the district's 1999 bond initiative, and furnished and equipped using Measure C funds. Measure C also is currently funding a new district training room within the renovated ETS Building as well as a new District Office Building, which is being designed for construction on parking Lot 7 at Foothill College.

Bond proceeds have played a significant role in increasing access to updated educational technology at Foothill and De Anza. Measure C has funded Educational Technology Services' on-going program for refreshing student, faculty and staff computers, including the replacement this year of more than 950 computers and technological upgrades of 20 classrooms. ETS successfully completed an end-to-end upgrade of the district's data network, improving reliability, capacity, speed and security. A continuing project involves planning for the Measure C-funded replacement of the district's aging telephone system with a modern Voice over Internet Protocol system.

Measure C funding is an indispensable investment in maintaining both Foothill College and De Anza College campuses as valuable community resources. It enhances educational opportunities and allows for better training and retraining of students for higher paying, higher skilled jobs.

In addition to quarterly meetings with the Foothill-De Anza staff to review Measure C-related activities, the committee relied on the annual independent performance and financial audits conducted by Vavrinek, Trine, Day & Co., LLP, to carry out its duties. The annual performance and financial audits disclosed no instances of non-compliance with the terms of Proposition 39 or Measure C. The committee wishes to report that, to the best of its knowledge, the Foothill-De Anza Community College District is in full compliance with the responsibilities described in Article XIII A, Section 1(b)(3) of the California State Constitution. [A full disclosure of the performance and financial audits can be viewed here.](#)

Very truly yours,

Dudley Andersen,
Citizens' Bond Oversight Committee Chair

Bond Oversight Committee

Members of Foothill-De Anza Community College District Citizens' Bond Oversight Committee are appointed by the district's Board of Trustees.

Committee Members

Dudley G. Andersen – Committee Chair, *Business organization representative*

Evelynn Chun, *Student representative*

Kelly Davis, *Auxiliary organization representative*

William A. Dietz, *Senior citizens' organization representative*

Robert K. Lancefield, *Taxpayer association representative*

Ellen Saliba, *At-large representative*

Susan Silver - Committee Vice-Chair, *At-large representative*

Committee Meetings & Proceedings (held or scheduled during fiscal year 2014-2015)

September 16, 2014

- Tour of Foothill Measure C Projects
- Nomination of Annual Report Sub-Committee
- Review of Measure C Performance Metrics
- Review of Financial Reports
- Review of Bond List Revisions
- Review of Construction Project Photo Highlights

December 16, 2014

- Review of Performance/Financial Audits
- Review of Draft Annual Report
- Review of Website Analytics Report
- Review of Financial Reports
- Review of Bond List Revisions

March 10, 2015

- Overview of Roles/Responsibilities of Committee
- Review of Construction Project Photo Highlights
- Review of Bond List Revisions
- Review of Financial Reports

June 9, 2015

- Tour of De Anza Measure C Projects
- Review of Measure C Spending Plan
- Review of Program/Project Management
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions

Measure C Bond Expenditures as of June 30, 2015

Total Expenditures

Bond Authorization:	\$490,800,000
Interest Earned:	\$33,967,348
Total Bond Funds:	\$524,767,348
Bond Expenditures for this Fiscal Year:	\$29,111,572
Total Bond Expenditures:	\$394,265,485
Bond Funds Remaining:	\$130,501,863

Expenditures by Category:

Large Capital Projects	\$124,495,234
Renovation Projects	\$114,209,618
Maintenance Projects	\$47,705,144
Technology, Instructional Equipment and Vehicles	\$58,133,536
Small Capital Projects, Testing, Inspection and Other	\$27,277,312
Scheduled Maintenance Projects	\$6,767,983
Property Acquisition	\$13,989,104
Other Projects	\$1,687,554
Total Bond Expenditures:	\$394,265,485

Expenditures by Location:

Foothill College	\$174,587,728
De Anza College	\$180,733,061
District	\$38,944,696
Total Bond Expenditures:	\$394,265,485

Annual Performance and Financial Audit

California Proposition 39 requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2015, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the comptroller general of the United States. The result of the audits for Measure C is that the district spent the general obligation bond proceeds in accordance with the requirements of Proposition 39.

Completed Projects as of June 30, 2015 (* indicates projects completed this fiscal year)

Foothill College

- Modernization of Administration Building & General Classrooms
- Smithwick Theatre
- Soccer and Softball Complex
- Forum Building
- Language Arts General Classrooms
- Physical Education Lab Space
- Modernization of Building 5700
- Dental Hygiene/Radiology Renovation
- Renovate Existing Footbridge
- Ornamental Horticulture & Veterinary Technology Demolition
- Choral Rehearsal Hall
- Japanese Cultural Center
- Install Photovoltaic Arrays
- Reconstruction of Stadium Bleachers & Press Box
- Print Shop and Plant Services Facility
- ***Fine Arts Scene Shop**
- Central Campus Site Improvements
- ***Utility and Technology Infrastructure**
- Fire Alarm System Replacements Phase II
- ***Fire Alarm System Replacements Phase III**
- Building System & Infrastructure Repairs/Upgrades
- Utility Lids - Phase II
- Exterior Signage
- Mainline Irrigation - Phase II
- Physical Sciences & Engineering Center
- Group II Equipment
- Environmental Impact Report
- Multimedia Room Technology

De Anza College

- Advanced Technology Center
- Combined Site Improvements
- Stadium and Track
- Baldwin Winery & East Cottage Historic Renovation
- Seminar Building & Multicultural Center
- Automotive Technology Facility
- Corporation Yard
- Campus Center Phase II
- Forum Building
- G-Building
- ***Environmental Studies Area**
- Signage (Phase I)
- Campus Site Lighting (Phase I)
- Child Development Center Playground Maintenance & Shade Structure
- L-Quad Seating
- Install Photovoltaic Arrays
- Advanced Technology Center - Central Plant Sound Attenuation
- Secured Bicycle Storage for Students
- Construct New Transit Center
- Buildings S2-S6 Phase II - Utility Master Plan - Phase I
- Roof and Trellis Repair: Physical Education Buildings 1-2-6 & Buildings S7-S8
- Campuswide Replacement/Repair of Interior & Exterior Finishes
- Elevator Upgrades - Campuswide
- Window Replacement - Campuswide
- Fire Alarm System Replacements Phase II
- Media & Learning Center
- Group II Equipment
- Environmental Impact Report

Featured Projects:

New District Office Building

Est. Completion Date: December 2017 | **Measure C Budget:** \$4,000,000 (*Project Budget as of 6/30/15: \$20M*)

The New District Offices will house administrative offices and the board room for the district. The project will be primarily funded by Measure C, supplemented by other funding sources. Design work began in 2014-15.

Foothill College: Library and Learning Resources Center Renovation

Est. Completion Date: August 2016 | **Project Budget:** \$14,555,780

This project includes the renovation of Buildings 3500 and 3600 to accommodate new programmatic requirements, replacement of HVAC and electrical systems, seismic upgrades, and roofing repairs.

Foothill College: Parking and Circulation

Est. Completion Date: December 2015 | **Project Budget:** \$13,152,225

This project includes pedestrian, bicycle, and vehicular circulation improvements throughout the outer campus. Along with increased mobility in the parking lots, significant improvements help balance utilization campuswide, eliminating the need to travel around the Loop Road by as much as 25 percent.

De Anza College: L7 Building

Est. Completion Date: September 2016 | **Project Budget:** \$3,369,285

The L-7 Building project will provide new dedicated electrical feeds for both the data center and classrooms. It will replace the HVAC for the entire building, providing higher efficiency units as well as redundant cooling for the data center. A new Intermediate distribution frame room will be dedicated to the classrooms. The exterior of the building will be renovated with a new single-ply roof, new waterproofing for the tile roofs, new paint, new stucco, and new doors. ADA accessibility to the building will be updated. A new fire alarm system will be installed. The interior of the classrooms will be refreshed with new carpet, paint, wall covering, ceiling tiles, lighting, and upgraded AV components.

De Anza College: Library

Est. Completion Date: September 2015 | **Project Budget:** \$11,594,209

This project will include improved shelving, a voluntary structural upgrade for seismic safety, reworking of interior spaces to add group study rooms for enhanced student collaboration opportunities, and updating classrooms for multimedia/smart classroom capabilities. Revised interior spaces will include new circulation and reference desks, reference and periodical shelving stacks, main entrance modification to reduce wind-tunnel effect, addition of a copy room and lounge area, and modifications to staff offices, break rooms, and conference rooms. This project also will include improvements of interior and exterior finishes, modification of the north side patio, and better ADA access to the main entry.

Education Center

Est. Completion Date: August 2016 | **Project Budget:** \$41,500,000

This project includes the demolition of structures at the decommissioned Onizuka Air Force Station in Sunnyvale, CA, and construction of a new education center. The Foothill College Sunnyvale Center will offer year-round programs and services, providing a hub for workforce training in new and emerging technologies in the Bay Area at the gateway to one of Silicon Valley's premier technology parks.

About Measure C

On June 6, 2006, voters in the district's service area approved Measure C, a \$490.8 million general obligation bond measure, enabling the district to:

- Upgrade electrical, heating, ventilation, and fire/seismic safety systems
- Repair leaky roofs
- Improve access for people with disabilities
- Repair/expand classrooms for nurses/paramedics
- Upgrade technology
- Repair, construct, acquire, and equip buildings, classrooms, libraries, sites, science/computer labs

Board of Trustees (as of June 30, 2015)

Joan Barram

Betsy Bechtel

Laura Casas

Pearl Cheng

Bruce Swenson

Evelynn Chun, *Foothill College Student Trustee*

Melissa Epps, *De Anza Student Trustee*

Chancellor (as of June 30, 2015)

Linda M. Thor

About the District

Located in the heart of Silicon Valley, Foothill-De Anza Community College District serves the communities of Cupertino, Los Altos, Los Altos Hills, Mountain View, Palo Alto, Stanford, Sunnyvale, and portions of Saratoga and San Jose.

For more than 50 years, Foothill-De Anza has demonstrated excellence and innovation in academic programs and student services. As one of the largest community college districts in the United States, Foothill-De Anza provides credit classes for about 62,000 students a year. The colleges are active members of the League for Innovation in the Community College, a national consortium of leading two-year institutions.

Mission

The mission of the Foothill-De Anza Community College District is student success. We accomplish this by providing access to a dynamic learning environment that fosters excellence, opportunity, equity, and innovation in meeting the various educational and career goals of our students and communities. The district provides high-quality undergraduate education at an affordable price for students and reasonable cost to the state and maintains the primary mission of advancing California through education, training, and workforce improvement.

For more information please visit the [Foothill-De Anza Community College District website](#).