

## Letter from the Committee Chair

**To: The Board of Trustees and Residents of the Foothill-De Anza Community College District**

The Citizens' Bond Oversight Committee is pleased to present its annual report on the progress of the Foothill-De Anza Community College District's \$490.8 million general obligation Measure C bond initiative for the 2015-2016 fiscal year.

The committee continues to carry out its principal duties of informing the public about the expenditure of bond proceeds; ensuring that the district spends bond money only for the purposes set forth in Measure C; and producing an annual report of the committee's proceedings and activities, including a compliance statement. Responsibilities of the Foothill-De Anza Board of Trustees include overseeing the bond program, prioritizing projects, and monitoring progress and spending on individual projects and potential cost overruns.

In 2015-16, the district completed comprehensive renovations of the Foothill College and De Anza College libraries, providing students at both campuses with enhanced technology, inviting learning environments, and more spaces for group study and collaboration. The updates have proven extremely popular with students who are making maximum use of the thoughtfully redesigned libraries.

Other projects completed on the Foothill campus included replacing the stairway from Parking Lot #1 to the back of the Smithwick Theatre and resurfacing of the main campus thoroughfare, the Loop Road. In Sunnyvale, construction continued on a new education center. The Foothill College Sunnyvale Center remained on schedule to open for the fall quarter 2016, equipped with Measure C-funded classroom technology.

Projects at De Anza College completed during the year included the rebuilding of Parking Lot E and renovation of classrooms in the L-7 building. Work also began on the L-7 data center, with completion in fall 2016.

A new district training room was completed this year, housed in the previously renovated Educational Technology Services Building, formerly the district office building. Measure C is funding a new district office building and boardroom on Parking Lot 7 on the Foothill campus. Design work for this new building is well underway and a bid was awarded in fall 2016. Groundwork also began in 2015-16 for conversion of all telephones in the district to a Voice over Internet Protocol (VoIP) system.

Funding provided by our community through Measure C is an indispensable investment that supports student success. It has proven essential to maintaining both Foothill College and De Anza College campuses as valuable community resources to enhance educational opportunities and train and retrain students for higher paying, higher skilled jobs.

In addition to its quarterly meetings to review Measure C activities, the Citizens' Bond Oversight Committee relied on the annual performance and financial audits conducted by Vavrinek, Trine, Day & Co., LLP, to carry out its duties. These annual audits disclosed no instances of non-compliance with the terms of Proposition 39 or Measure C. The committee wishes to report that, to the best of its knowledge, the Foothill-De Anza Community College District is in full compliance with the responsibilities described in Article XIII A, Section 1(b)(3) of the California State Constitution. A full disclosure of the performance and financial audits can be found at: <http://www.boarddocs.com/ca/fhda/Board.nsf/goto?open&id=AG85UT11FC80>

Very truly yours,

Dudley Andersen,  
Citizens' Bond Oversight Committee Chair

## Bond Oversight Committee

Members of Foothill-De Anza Community College District Citizens' Bond Oversight Committee are appointed by the district's Board of Trustees.

### Committee Members as of June 30, 2016

**Dudley G. Andersen** – Committee Chair, *Business organization representative*

**Kelly Davis**, *Auxiliary organization representative*

**William A. Dietz**, *Senior citizens' organization representative*

**Robert K. Lancefield**, *Taxpayer association representative*

**Ellen Saliba**, *At-large representative*

**Susan Silver** - Committee Vice-Chair, *At-large representative*

### Committee Meetings & Proceedings (held or scheduled during fiscal year 2015-2016)

#### September 22, 2015

- Tour of Foothill College's Education Center
- Nomination of Annual Report Working Group
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions

#### December 15, 2015

- Approval of the 2016 meeting calendar
- Review of Performance/Financial Audits
- Review of Draft Annual Report
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions

#### February 23, 2016

- Review of Performance/Financial Audits
- Review of Draft Annual Report
- Review of Bond List Revisions
- Review of Financial Reports

#### March 2, 2016

- Review and approve the 2014-2015 Measure C Annual Report

#### June 7, 2016

- Tour of De Anza Measure C Projects
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions
- Review of Website Analytics Report

## Measure C Bond Expenditures as of June 30, 2016

### Total Expenditures

Bond Authorization:	\$490,800,000
Interest Earned:	\$34,342,559
Total Bond Funds:	\$525,142,559
<b>Total Bond Expenditures:</b>	<b>\$448,952,991</b>
<b>Bond Funds Remaining:</b>	<b>\$76,189,568</b>

### Expenditures by Category:

Large Capital Projects	\$127,475,259
Renovation Projects	\$135,585,071
Maintenance Projects	\$49,201,902
Technology, Instructional Equipment and Vehicles	\$65,045,277
Small Capital Projects, Testing, Inspection & Other	\$27,296,973
Scheduled Maintenance Projects	\$7,117,673
Property Acquisition	\$36,880,487
Other Projects	\$350,349
<b>Total Bond Expenditures*:</b>	<b>\$448,952,991</b>

*\*Rounding factors may apply*

### Expenditures by Location:

Foothill College	\$188,444,995
De Anza College	\$196,188,922
District	\$64,319,073
<b>Total Bond Expenditures*:</b>	<b>\$448,952,991</b>

*\*Rounding factors may apply*

## Annual Performance and Financial Audit

California Proposition 39 requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2016, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the comptroller general of the United States. The result of the audits for Measure C is that the district spent the general obligation bond proceeds in accordance with the requirements of Proposition 39.

## Completed Projects as of June 30, 2016 (\* indicates projects completed this fiscal year)

### Foothill College

- Modernization of Administration Building & General Classrooms
- Smithwick Theatre
- Soccer and Softball Complex
- Forum Building
- Language Arts General Classrooms
- Physical Education Lab Space
- Modernization of Building 5700
- Dental Hygiene/Radiology Renovation
- Renovate Existing Footbridge
- Ornamental Horticulture & Veterinary Technology Demolition
- Choral Rehearsal Hall
- Japanese Cultural Center
- Install Photovoltaic Arrays
- Reconstruction of Stadium Bleachers & Press Box
- **\*Fine Arts Scene Shop**
- Print Shop and Plant Services Facility
- Central Campus Site Improvements
- Fire Alarm System Replacements Phase II
- **\*Loop Road Resurfacing**
- **\*Fire Alarm System Replacements Phase III**
- Campuswide Building System & Infrastructure Repairs/Upgrades
- Utility Lids - Phase II
- Exterior Signage
- Mainline Irrigation - Phase II
- Physical Sciences & Engineering Center
- Group II Equipment
- Environmental Impact Report
- Multimedia Room Technology
- Audio/Video Low Technology

### De Anza College

- Advanced Technology Center
- Combined Site Improvements
- Stadium and Track
- Baldwin Winery & East Cottage Historic Renovation
- Seminar Building & Multicultural Center
- Automotive Technology Facility
- Corporation Yard
- Campus Center Phase II
- Forum Building
- Environmental Studies Area
- G-Building
- Signage (Phase I)
- Campus Site Lighting (Phase I)
- Child Development Center Playground Maintenance & Shade Structure
- L-Quad Seating
- Install Photovoltaic Arrays
- Advanced Technology Center - Central Plant Sound Attenuation
- Secured Bicycle Storage for Students
- Buildings S2-S6 Phase II - Utility Master Plan - Phase I
- Roof and Trellis Repair: Physical Education Buildings 1-2-6 & Buildings S7-S8
- Campuswide Replacement/Repair of Interior & Exterior Finishes
- Elevator Upgrades - Campuswide
- Window Replacement - Campuswide
- Fire Alarm System Replacements Phase II
- Media & Learning Center
- Group II Equipment
- Environmental Impact Report

## Featured Projects:

### **Foothill College • Sunnyvale Center**

**Completion Date:** August 2016 | **Project Budget:** \$41,500,000

This project included the demolition of structures at the decommissioned Onizuka Air Force Station in Sunnyvale, CA and construction of a new education center. The Foothill College Sunnyvale Center will offer year-round programs and services, providing a hub for workforce training in new and emerging technologies in the Bay Area at the gateway to one of Silicon Valley's premier technology parks.

### **New District Offices**

**Est. Completion Date:** December 2017 | **Measure C Budget:** \$20,000,000

The New District Offices will house administrative offices and the board room for the district. The project will be primarily funded by Measure C, supplemented by other funding sources. Design work began in 2015.

### **Foothill College: Library and Learning Resources Center Renovation (Library & ISC)**

**Completion Date:** August 2016 | **Project Budget:** \$15,381,821

This project includes the renovation of Buildings 3500 and 3600 to accommodate new programmatic requirements, replacement of HVAC and electrical systems, seismic upgrades, and roofing repairs.

### **De Anza College: Library**

**Completion Date:** September 2015 | **Project Budget:** \$11,174,419

This project included improved shelving, a voluntary structural upgrade for seismic safety, reworking of interior spaces to add group study rooms for enhanced student collaboration opportunities, and updating classrooms for multimedia/smart classroom capabilities. Revised interior spaces included new circulation and reference desks, reference and periodical shelving stacks, main entrance modification to reduce wind-tunnel effect, addition of a copy room and lounge area, and modifications to staff offices, break rooms, and conference rooms. This project also included improvements of interior and exterior finishes, modification of the north side patio, and better ADA access to the main entry.

## About Measure C

On June 6, 2006, voters in the district's service area approved Measure C, a \$490.8 million general obligation bond measure, enabling the district to:

- Upgrade electrical, heating, ventilation, and fire/seismic safety systems
- Repair leaky roofs
- Improve access for people with disabilities
- Repair/expand classrooms for nurses/paramedics
- Upgrade technology
- Repair, construct, acquire, and equip buildings, classrooms, libraries, sites, science/computer labs

### **Board of Trustees (as of June 30, 2016)**

**Joan Barram**

**Betsy Bechtel**

**Laura Casas**

**Pearl Cheng**

**Bruce Swenson**

**Courtney L. Cooper**, *Foothill College Student Trustee*

**Elias Kamal**, *De Anza Student Trustee*

### **Chancellor**

**Judy C. Miner**

## About the District

Located in the heart of Silicon Valley, Foothill-De Anza Community College District serves the communities of Cupertino, Los Altos, Los Altos Hills, Mountain View, Palo Alto, Stanford, Sunnyvale, and portions of Saratoga and San Jose.

For more than 50 years, Foothill-De Anza has demonstrated excellence and innovation in academic programs and student services. As one of the largest community college districts in the United States, Foothill-De Anza provides credit classes for about 62,000 students a year. The colleges are active members of the League for Innovation in the Community College, a national consortium of leading two-year institutions.

## Mission

The mission of the Foothill-De Anza Community College District is student success. We accomplish this by providing access to a dynamic learning environment that fosters excellence, opportunity, equity, and innovation in meeting the various educational and career goals of our students and communities. The district provides high-quality undergraduate education at an affordable price for students and reasonable cost to the state and maintains the primary mission of advancing California through education, training, and workforce improvement.

For more information please visit the Foothill-De Anza Community College District website at [fhda.edu](http://fhda.edu).