

## Letter from the Committee Chair

### To: The Board of Trustees and Residents of the Foothill-De Anza Community College District

The Measure C Citizens' Bond Oversight Committee is pleased to present its annual report on the progress of the Foothill-De Anza Community College District's \$490.8 million general obligation bond initiative for the 2016-2017 fiscal year.

The principal duties of the committee include informing the public about the expenditure of Measure C bond proceeds; ensuring that the district spends bond money only for the purposes set forth in Measure C; and producing an annual report of the committee's proceedings and activities, including a compliance statement. The Board of Trustees' responsibilities include overseeing the bond program, prioritizing projects, and monitoring progress and spending on individual projects.

In 2016-2017, the district completed the Foothill College Sunnyvale Center on the former site of the U.S. Air Force reconnaissance satellite operations center known as the "Blue Cube." One of the last major construction projects funded through Measure C, the education center opened in fall 2016 and was an immediate success. The building includes classroom, study, administrative and social spaces. The district was fortunate to obtain the land at no cost from the U.S. Department of Education because of the project's potential community benefit. A Department of Education representative visited the newly opened center and was very pleased with the outcome and the building's use.

Projects at Foothill College's main campus in 2016-17 included a roof replacement for Building 5300 and repairs to doors and wood siding for the 8000 buildings. Construction began on the new district office building located on Parking Lot 7. Completion is expected in spring of 2017-2018.

De Anza College saw completion of the data center in Building L-7 and the successful bid award for the seismic upgrade of the Flint Center parking garage, which is partially funded by Measure C. Completion of the garage was timed for the summer of 2017 and the start of a new academic year. The college's new signage, kiosk and lighting projects were well underway and should be finished in the following fiscal year.

Funding provided by our community through Measure C is an indispensable investment in supporting student success. Maintaining Foothill and De Anza colleges and now the Sunnyvale Center as valuable community resources ensures that the district will continue providing enhanced educational opportunities as well as training and retraining that leads community members to higher paying, higher skilled jobs, and meets regional workforce needs.

The Citizens' Bond Oversight Committee met quarterly to review Measure C activities. At these meetings district and program management staff provided the committee with written and oral reports and presentations, including:

- Measure C Quarterly Summary Reports
- Measure C Whole Program Reports with Project Update by Category

- Bond List Revision Reports
- Construction Project Photo Highlights Presentations
- Staff Reports
- Onsite Project Tours
- Annual Performance and Financial audits

Based on its review, the Committee has concluded that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

Very truly yours,

Ellen Saliba  
Committee Chair

### **Citizens' Bond Oversight Committee**

Members of Foothill-De Anza Community College District Citizens' Bond Oversight Committee are appointed by the district's Board of Trustees.

### **Committee Members as of June 30, 2017**

- **Joan Barram**, *At-large representative*
- **Marge Bruno**, *Senior citizens' organization representative*
- **Kelly Davis**, *Auxiliary organization representative*
- **Melissa Epps**, *Student representative*
- **Ellen Saliba** – *Committee Chair, At-large representative*
- **Bruce Tolley** - *Committee Vice-Chair, Business organization representative*

### **Committee Meetings & Proceedings (held or scheduled during fiscal year 2016-2017)**

#### **September 20, 2016**

- Tour of Foothill College's Education Center
- Nomination of Annual Report Working Group
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions

#### **December 13, 2016**

- Approval of the 2017 Meeting Calendar
- Review of Performance/Financial Audits
- Review of Draft Annual Report
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions



**March 14, 2017**

- Welcome and Introduction of New Committee Members
- Overview of Roles and Responsibilities of Committee
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions

**June 6, 2017**

- Tour of De Anza Measure C Projects
- Nomination and Selection of Chair and Vice-Chair
- Review of Construction Project Photo Highlights
- Review of Financial Reports
- Review of Bond List Revisions

**Measure C Bond Expenditures as of June 30, 2017**

**Total Expenditures**

Bond Authorization:	\$490,800,000
Bond Inaccessible Authorization:	(\$3,064)
Interest Earned:	\$34,422,855
Unallocated Interest Earned:	\$413,671
<b>Total Bond Funds:</b>	<b>\$525,633,463</b>
<b>Total Bond Expenditures*:</b>	<b>\$476,733,788</b>
<b>Bond Funds Remaining:</b>	<b>\$48,899,675</b>

**Expenditures by Category:**

Large Capital Projects	\$133,401,248
Renovation Projects	\$137,574,082
Maintenance Projects	\$55,546,581
Technology, Instructional Equipment and Vehicles	\$72,529,501
Small Capital Projects, Testing, Inspection & Other	\$27,311,115
Scheduled Maintenance Projects	\$8,070,181
Property Acquisition	\$40,710,074
Other Projects	(\$210,615)
Cost of Issuance/Other	\$1,801,622
<b>Total Bond Expenditures*:</b>	<b>\$476,733,788</b>

**Expenditures by Location:**

Foothill College	\$194,215,439
De Anza College	\$204,350,012
District	\$78,168,337
<b>Total Bond Expenditures*:</b>	<b>\$476,733,788</b>

*\*Rounding factors may apply*

## Annual Performance and Financial Audit

California Proposition 39 requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2017, were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the comptroller general of the United States. The Measure C audited financial statements reflect an additional net expense of \$1.8 million, the majority of which represents Cost of Issuance that exceeded the premium received for each bond series sale. These net costs are included in total bond program expenses to arrive at the ending fund balance reported in the Measure C Bond audited financial statements.

## Completed Projects as of June 30, 2017

*(\* indicates projects that were completed, occupied or in use this fiscal year)*

### Foothill College

- **\*Modernization of Learning Support Center, Biology, and General Classrooms**
- Modernization of Administration Building & General Classrooms
- Smithwick Theatre
- Soccer and Softball Complex
- Forum Building
- Language Arts General Classrooms
- Physical Education Lab Space
- Storage Building at Swimming Pool Area
- Modernization of Building 5700
- Dental Hygiene/Radiology Renovation
- Renovate Existing Footbridge
- Ornamental Horticulture & Veterinary Technology Demolition
- Choral Rehearsal Hall
- Japanese Cultural Center
- Install Photovoltaic Arrays
- Reconstruction of Stadium Bleachers & Press Box
- Fine Arts Scene Shop
- Print Shop and Plant Services Facility
- Central Campus Site Improvements
- Fire Alarm System Replacements Phase II
- Loop Road Resurfacing
- Fire Alarm System Replacements Phase III
- Campuswide Building System & Infrastructure Repairs/Upgrades
- Utility Lids - Phase II

- Exterior Signage
- Mainline Irrigation - Phase II
- Physical Sciences & Engineering Center
- Group II Equipment
- Environmental Impact Report
- Multimedia Room Technology
- Audio/Video Low Technology

## De Anza College

- Advanced Technology Center
- **\*Library**
- Combined Site Improvements
- Stadium and Track
- Baldwin Winery & East Cottage Historic Renovation
- Seminar Building & Multicultural Center
- Automotive Technology Facility
- Corporation Yard
- Campus Center Phase II
- Forum Building
- **\*Swing Space**
- Environmental Studies Area
- G-Building
- Signage (Phase I)
- Campus Site Lighting (Phase I)
- Child Development Center Playground Maintenance & Shade Structure
- L-Quad Seating
- Install Photovoltaic Arrays
- Advanced Technology Center - Central Plant Sound Attenuation
- Secured Bicycle Storage for Students
- Buildings S2-S6 Phase II - Utility Master Plan - Phase I
- Roof and Trellis Repair: Physical Education Buildings 1-2-6 & Buildings S7-S8
- Campuswide Replacement/Repair of Interior & Exterior Finishes
- Elevator Upgrades - Campuswide
- Window Replacement - Campuswide
- Fire Alarm System Replacements Phase II
- Media & Learning Center
- Group II Equipment
- Environmental Impact Report
- **\*New Multimedia and Technology Refresh**

## District

- **\*District Vehicles**
- **\*Group II Equipment**

## Featured Projects:

### New District Offices

**Estimated Completion Date:** December 2017 | **Measure C Budget:** \$20,000,000

The New District Offices will house administrative offices and the board room for the district. The project will be funded primarily by Measure C, supplemented by other funding sources.

### Foothill College: Main Gym Roof Replacement

**Completion Date:** June 2017 | **Project Budget:** \$1,094,642

The scope of the Main Gym project consists of removing the existing built-up roofing, roof shake system and associated roofing accessories down to the existing roof deck at the Main Gym and adjacent shed roof. The contractor replaced the mechanical well with a 4 four-ply built up roofing system and installed fire-treated wood shakes and systems that meet Title 24 requirements, provided copper gutter liner at wood gutters, replaced any discovered dry rot, repaired glulam beams found to be damaged at the Main Gym, provided crossover ladder for the parapet wall, and reroofed the adjacent building shed roof.

### De Anza College: Flint Center Parking Structure Repairs

**Completion Date:** August 2017 | **Project Budget:** \$6,613,127

The complete renovation of the Flint Center Parking Structure includes making significant structural upgrades with shoring, footing excavations, concrete and rebar placement, sheer walls and shotcrete, and associated tie-in to existing structure; making spall repairs; exposing and refurbishing the steel stair structures and installing a new plaster system; adding new stair railings and replacing the stairs; modernizing the elevators; installing a new emergency telephone system and new electrical and lighting systems; upgrading the fire alarm and fire suppression systems; adding new sealants throughout the parking structure; applying elastomeric paint on the exterior of the structure; painting the interior of the structure; installing new flashings and copings; repairing the tile roofs; adding new glazing at the elevator tower; replacing the signage; replacing asphalt; striping for Americans with Disabilities Act, student, staff and police parking; replacing expansion joints and making spall repairs.

## About Measure C

On June 6, 2006, voters in the district's service area approved Measure C, a \$490.8 million general obligation bond measure, enabling the district to:

- Upgrade electrical, heating, ventilation, and fire/seismic safety systems
- Repair leaky roofs
- Improve access for people with disabilities
- Repair/expand classrooms for nurses/paramedics
- Upgrade technology
- Repair, construct, acquire, and equip buildings, classrooms, libraries, sites, science/computer labs

## Board of Trustees (as of June 30, 2017)

- **Laura Casas**, *President*
- **Bruce Swenson**, *Vice President*
- **Pearl Cheng**
- **Peter Landsberger**
- **Gilbert Wong**
- **Elias Kamal**, *De Anza College Student Trustee*
- **Chinwe Idika**, *Foothill College Student Trustee*

## Chancellor

- **Judy C. Miner**

## About the District

Located in the heart of Silicon Valley, Foothill-De Anza Community College District serves the communities of Cupertino, Los Altos, Los Altos Hills, Mountain View, Palo Alto, Stanford, Sunnyvale, and portions of Saratoga and San Jose.

For more than 50 years, Foothill-De Anza has demonstrated excellence and innovation in academic programs and student services. As one of the largest community college districts in the United States, Foothill-De Anza provides credit classes for about 62,000 students a year. The colleges are active members of the League for Innovation in the Community College, a national consortium of leading two-year institutions.

## Mission

The mission of the Foothill-De Anza Community College District is student success. We are driven by an equity agenda and guided by core values of excellence, inclusion, and sustainability. Every member of our district contributes to a dynamic learning environment that fosters student engagement, equal opportunity, and innovation in meeting the various educational and career goals of our diverse students. We are committed to providing an accessible, quality undergraduate education dedicated to developing a broadly educated and socially responsible community that supports an equitable and just future for California.

For more information please visit the Foothill-De Anza Community College District website at [fhda.edu](http://fhda.edu).