

## FHDA MEASURE C

### Bond List Revisions (Name and Budget) June 12, 2017 through August 28, 2017

Project	Category/Project Description	Revised Totals June 12, 2017
<b>Projects related to Technology Master Plan</b>		
	<b>Furniture and Equipment (excluding Tech related Equipment)</b>	
701	De Anza	22,055,612
601	Foothill	16,067,295
	<b>Total Instructional Equipment (Excluding Technology related equipment)</b>	<b>38,122,907</b>
	<b>Technology related equipment</b>	
	<b>De Anza</b>	
711	Desktops	12,796,179
712	Printers	556,026
713	Refresh Multi media rooms	3,513,762
714	New multi media, then refresh	2,102,269
715	AV/Low Tech	322,661
	<b>Foothill (Foothill/District)</b>	
611	Desktops	9,162,188
612	Printers	535,620
613	Refresh Multi media rooms	1,152,489
614	New multi media, then refresh	3,034,102
615	AV/Low Tech	43,456
	<b>District (Foothill/District)</b>	
430	Desktops	1,094,500
431	Printers	52,973
	<b>District ETS</b>	
301	Phone equipment	2,587,797
310	Network and Security	4,098,924
320	Consultants spec network routers	262,642
330	Labor to refresh computers	2,220,033
340	Labor to install network equipt/routers etc	705,605
350	Replace ERP	10,604,738
351	ERP Hardware Refresh	904,000
360	Server refresh	2,022,970
370	Server growth	156,801
380	Pay off existing loan	0
<del>454</del> 390	Wireless Infrastructure	866,043
<del>209</del> 391	Wireless Infrastructure- Phase II & III	935,794
	<b>Total Technology Related Equipment</b>	<b>59,731,572</b>
400	District vehicles	3,194,909
	<b>Total Technology, Instructional Equipment and Vehicles</b>	<b>101,049,388</b>

### Projects related to Facilities Master Plan

#### Large Capital Projects

#### Foothill Large Capital Projects

# FHDA MEASURE C

## Bond List Revisions (Name and Budget) June 12, 2017 through August 28, 2017

Project	Category/Project Description	Revised Totals June 12, 2017
160	North slope - Science Bldg Physical Sciences & Engineering Center - 56,985 GSF	57,627,320
160	Group II Equip	1,073,647
162	Parking and Circulation ( <del>Parking Structure</del> )	13,652,233
172	Environmental Impact Report (EIR)	282,730
171	Loop Road Re-Alignment & Pedestrian Safety Improv.	186,997
	<b>Total Foothill Large Capital Projects</b>	<b>72,822,927</b>
<u>De Anza Large Capital Projects</u>		
261	<del>Mediated</del> Media & Learning Center Ctr 54,583 GSF	49,972,863
G261	Group II Equip	1,900,378
265	Parking and Circulation ( <del>Parking Structure</del> )	0
272	Environmental Impact Report (EIR)	43,233
	<b>Total DeAnza Large Capital Projects</b>	<b>51,916,474</b>
<u>District Large Capital Projects</u>		
403	Data Center "C" <del>District Office/Data Ctr/Renovation</del>	128,415
G403	Group II Equip	522,600
404	New District Offices	20,000,000
405	ETS Facilities	2,757,952
	<b>Total District Large Capital Projects</b>	<b>23,408,967</b>
801	<del>Property Acquisition</del> Foothill-DeAnza Education Center	41,632,000
	<b>Total Large Capital Projects</b>	<b>189,780,368</b>

### Projects related to Maintenance & Renovation

#### "Scheduled Maintenance" (District match & state supported projects)

100	Foothill	6,908,147
200	De Anza	3,325,577
	<b>Total "Scheduled Maintenance"</b>	<b>10,233,723</b>

#### Renovation Projects - "E" Completion - 5 year time line

Foothill		
101	Forum	3,912,855
102	Biology ( <del>Future Home of Adaptive Learning</del> )	0
103	Convert to Adaptive Learning Center	0
104	General Classrooms	0
105	Modernization of Learning Support Center, Biology and General Classrooms <del>Convert to Learning Support Center</del>	16,203,253
106	Modernization of Building 5700 Radio Station ( <del>Ornamental Horticulture</del> )	361,698
163	LA Division Office/Classrooms	9,816
107	Language Lab	0
108	General Classrooms	0
109	Physical Education Lab Space	1,512,408
110	LA General Classrooms	3,064,580
111	Swing Space	1,063,631

# FHDA MEASURE C

## Bond List Revisions (Name and Budget) June 12, 2017 through August 28, 2017

Project	Category/Project Description	Revised Totals June 12, 2017
112	Modernization of Administration Building and General Classrooms Administration Building	7,132,515
114	Lot 2 & 3 Security Improvements	0
116	Japanese Cultural Center	120,234
117	Renovate Existing Footbridge	253,693
118	Storage Bldg at Swim Pool Area	367,443
119	Tennis Court improvements	0
120	Smithwick Theater	4,139,185
121	Library & ISC	15,339,181
122	TV Center	0
142	Reconstruct Soccer and Softball and Baseball Fields Complex	4,077,771
151	Wireless Infrastructure	0
153	Dental Hygiene/Radiology Renovation (Replace Dental Chairs Building 5300)	254,814
147	Ornamental Horticulture & Veterinary Technology Demo Ornamental Horticulture	182,567
148	Veterinary Technology	0
149	Choral Rehearsal Hall	150,002
<b>Total Foothill Renovation Projects</b>		<b>58,145,646</b>
De Anza		
201	Renovation of Television Studio A8	190,936
202	Renovation of Data Center L-7	3,805,083
203	Conversion of Old Bookstore Baldwin Winery & East Cottage "Historic Renovation"	6,159,985
204	PE Quad Breezeway	0
205	Renovate Seminar Building & Multicultural Center	5,000,053
206	Stadium and Track	7,985,974
207	Demolition of Staff House	0
208	Phase II - Renovation of A9	0
213	East Cottage "Historic Renovation"	
214	Renovation & Addition to Corporation Yard	4,008,793
216	Learning Center Library	11,154,419
218	Signage and Wayfinding	857,422
219	Irrigation - Branches	
220	Landscaping Phase II	
221	Campus Exterior Lighting Phase II	
222	Resurface Parking Lots E & I	0
228	CDC Playground Maintenance & Upgrade Shade Structure	439,291
229	Environmental Studies Area	972,869
230	Sunken Garden	0
235	Repair Stone Pavers in Court Yards	
245	Renovation of ATC	11,631,949
248	Perimeter Road Campus Drive	3,150,397
249	Renovate Baseball & Softball Fields	0
250	ADA Transition Plan	
255	Renovation and Expansion of Auto Technology	4,064,329
256	Reconfiguration of Campus Center Basement Phase II	2,156,931
258	Reconfiguration of Multicultural Center	0
259	Renovation of Admin. Phase II	0
263	Swing Space	1,238,195
247	Install Roof on G Wing Building	962,243
271	Forum Renovation of Forum Building	2,155,798
210	Asphalt Walks	
211	L-Quad Seating	158,918
212	Master Landscaping (Phase I)	0

# FHDA MEASURE C

## Bond List Revisions (Name and Budget) June 12, 2017 through August 28, 2017

Project	Category/Project Description	Revised Totals June 12, 2017
215	Signage (Phase I)	671,069
224	Campus Site Lighting (Phase I)	662,686
225	Campuswide Electronic Locks	1,560,743
274	Combined Site Improvements	8,580,539
275	L-7 Phase II	2,659,496
276	Campus Exterior Lighting Phase III	1,186,995
<b>Total De Anza Renovation Projects</b>		<b>81,415,115</b>
<b>Total Renovation Projects</b>		<b>139,560,762</b>
<b>Maintenance Projects - "E" Completion - 5 year time line</b>		
Foothill		
123	Campus Wide Building System & Infrastructure Repairs/Upgrades <del>Campus Wide Replacement of Exterior and Interior Finishes</del>	620,727
124	Loop Road Lighting & Safety	11,033
125	ADA Transition Plan	1,203
126	Lot 4	0
127	Lot 5 & 6	11,459
128	Complete Lot 1H	0
129	Mainline Irrigation - Phase II	158,942
130	Utility Lids - Phase II	572,116
131	Exterior Lighting	0
132	Loop Road Resurfacing	1,012,739
133	Campus Fountains	0
134	Exterior Signage	351,451
135	Utility and Technology Infrastructure	8,598,977
136	Replace Storm Drains	0
137	Tree Maintenance and Replacement	0
138	Slurry Coat and Re-stripe Lots 2 & 3	0
139	Widen Access Road to PE	0
141	Exterior Painting & Bird Remediation <del>Bird Remediation</del>	651,633
143	Replace Walkways	106,320
144	Central Campus Site Improvements	9,809,110
161	Fire Alarm System Replacements Phase II	1,576,697
174	Fire Alarm System Replacements Phase III	900,374
175	Repair and Upgrade Miscellaneous Projects	506,465
176	Campus Security	299,148
<b>Total Foothill Maintenance Projects</b>		<b>25,188,395</b>
De Anza		
204	PE Quad Breezeway	0
218	Signage and Wayfinding	0
219	Irrigation - Branches	0
220	Landscaping Phase II	0
221	Campus Exterior Lighting Phase II	0
222	Resurface Parking Lots E & I	0
226	Campus Wide Replacement/Repair of Interior and Exterior Finishes	1,259,670
228	CDC Playground Maintenance & Upgrade Shade Structure	0
229	Environmental Studies Area	0
230	Sunken Garden	0
233	Slip Line Storm Drain Main Lines	0
235	Repair Stone Pavers in Court Yards	0
236	Repair Tile Roofs	5,655,131
238	Slurry Seal Lots A, B, and Flint Center Parking Garage	0

# FHDA MEASURE C

## Bond List Revisions (Name and Budget) June 12, 2017 through August 28, 2017

Project	Category/Project Description	Revised Totals June 12, 2017
239	<del>Refinish Exterior of Flint Center Parking Garage</del> Flint Parking Structure Repairs	6,613,127
241	S2-S6 Phase II - Utility Master Plan - Phase I	14,822,225
242	L5 Central Plant	0
248	<del>Perimeter Road</del> Campus Drive	0
250	ADA Transition Plan	0
252	Elevator Upgrades - Campus Wide	733,108
264	Fire Alarm System Replacements Phase II	284,997
227	Window Replacement Campus-wide	405,845
273	PE Quad Roof and Trellis Repair: PE1-2-6 and S7-8	1,562,017
<b>Total De Anza Maintenance Projects</b>		<b>31,336,119</b>
District		
401	Grounds and Landscaping	0
402	Repairs & Resurfacing of Roads & Parking	0
<b>Total District Maintenance Projects</b>		<b>0</b>
<b>Total Maintenance Projects</b>		<b>56,524,514</b>
<b>Small Capital Projects - 5 year time line</b>		
Foothill		
113	Reconstruction of Stadium Bleachers & Press Box.	1,816,465
115	Fine Arts Scene Shop <del>FAPPS Complex</del>	767,347
154	Install Photovoltaic Arrays - Campus Wide	11,738,853
155	Pedestrian Bridge Lot 1	0
173	Print Shop and Plant Services Facility	287,833
<b>Total Foothill Small Cap Projects</b>		<b>14,610,497</b>
De Anza		
209	Wireless Infrastructure- Phase II & III	0
217	Secured bicycle storage for students	227,117
223	Construct Parking Lot K	0
251	Install Photovoltaic Arrays - Campus Wide	11,842,096
253	ATC Central Plant Sound Attenuation <del>Construct New Amphitheater/Euphrat Garden</del>	686,818
254	Construct New Covered Gathering Area	0
257	Financial Aid Outreach Office	0
260	Construct New Transit Center	18,319
262	Planetarium Expansion	0
<b>Total De Anza Small Cap Projects</b>		<b>12,774,350</b>
<b>Total Small Capital Projects</b>		<b>27,384,847</b>
<b>Total Maintenance &amp; Renovation</b>		<b>233,703,846</b>
<b>Other projects</b>		
910	Pay off existing debt	0
599	Catastrophic Contingency	52,194
499	District Program Contingency	0
899	District Program Contingency - Property Acquisition	0
199	Foothill Program Contingency	491,851
299	De Anza Program Contingency	145,208

## FHDA MEASURE C

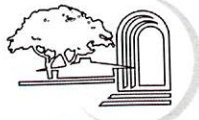
### Bond List Revisions (Name and Budget) June 12, 2017 through August 28, 2017

Project	Category/Project Description	Revised Totals June 12, 2017
	Total Other	689,253
<b>Total Measure C Bond Including Interest Earnings</b>		<b>525,222,855</b>
<b>Total All Funds</b>		<b>\$ 525,222,855</b>
	Reimbursement to General Fund	271,818
	Unallocated Interest Earned	413,671
<b>All Funds as of August 28, 2017</b>		<b>\$ 525,908,345</b>

**Notes:**

*Project number, name and/or budget change*

- \* *Project was moved from one category to another.*
- \*\* *Project was consolidated with another*
- \*\*\* *Project was cancelled*



**FOOTHILL-DE ANZA**  
Community College District

### Agenda Item Details

Meeting	Jun 12, 2017 - Regular Meeting of the Board of Trustees Agenda
Category	MEASURE C PROJECTS
Subject	44. Measure C Project List Revision with Foothill Budget Transfer #63, De Anza Budget Transfer #64 (ACTION)
Type	Action
Recommended Action	Steve Kitchen, Executive Director of Facilities and Operations recommends that the Board approve the Bond Project List Revision with Foothill Budget Transfer #63, De Anza Budget Transfer #64.

#### Background and Analysis:

This revision is required to implement Bond list changes that are needed to adjust and prioritize approved project scopes and funding at Foothill College, De Anza College and Central Services.

Foothill Budget Transfer #63 includes the following actions:

- Transfer funds in the amount of \$3,639.34 from FH Project 105, Modernization of Learning Support Center, Biology and General Classrooms to Project 100, Scheduled Maintenance to add funds to the project. Project 105 is financially complete.
- Transfer funds in the amount of \$100,000 from Project 175, Repair and Upgrade Miscellaneous Projects to Project 100, Scheduled Maintenance (Sub-project "100V - Bldg's 2500 & 2600 HVAC Replacement" is initiated) to add funds to the project.
- Transfer unallocated funds in the amount of \$400,000 from Project 199, Foothill Contingency to Project 100, Scheduled Maintenance (Sub-project "100W - Bldg 1400 HVAC Replacement" is initiated) to add funds to the project.
- Transfer \$29,209.31 PG&E Rebates (Last Checks 58-60 Series 2) to Project 162, Parking and Circulation to add funds to the project.
- Transfer \$16,814.34 unallocated 2<sup>nd</sup> Quarter FY 1617 Interest Earned Revenue (Series C only) to Project 176, Campus Security to add funds to the project.

De Anza Budget Transfer #64 includes the following actions:

- Transfer \$16,814.33 unallocated 2<sup>nd</sup> Quarter FY 1617 Interest Earned Revenue (Series C only) to Project 248, Campus Drive to add funds to the project.
- Note that \$18,510.50 PG&E Rebates amount (Last Check #60 in Series 2) will be transferred to project 251, Install Photovoltaics to add funds to the project.

Submitted by:	Steve Kitchen, Executive Director, Facilities and Operations
Additional contact names:	Tom Armstrong, Director, Bond Program Management
Is backup provided?	Yes

[BndMstrList\\_06\\_12\\_17 FHDA\\_Draft 5\\_TT Final 5-31-17.pdf \(77 KB\)](#)

[DA\\_Budget\\_Transfer\\_Sheet-64\\_06\\_12\\_17 Draft 3\\_TT Final 5-31-17.pdf \(45 KB\)](#)

[FH\\_Budget\\_TransferSheet\\_63-06\\_12\\_17\\_Draft 3\\_TT Final 5-31-17.pdf \(49 KB\)](#)

**Motion & Voting**

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Steve Kitchen, Executive Director of Facilities and Operations recommends that the Board approve the Bond Project List Revision with Foothill Budget Transfer #63, De Anza Budget Transfer #64.

Motion by Bruce Swenson, second by Chinwe Idika.

Final Resolution: Motion carries

Aye: Laura Casas, Pearl Cheng, Peter Landsberger, Bruce Swenson, Elias Kamal, Chinwe Idika

Not Present at Vote: Gilbert Wong



# Measure C Project List

## 6/12/2017 Board Meeting

Category/Project Description	Totals May 01, 2017	Revised Totals June 12, 2017	Differential	Reason for Adjustment
<b>Projects related to Technology Master Plan</b>				
Furniture and Equipment (excluding Tech related Equipment)				
701 De Anza	22,055,612	22,055,612	-	
601 Foothill	16,067,295	16,067,295	-	
<b>Total Instructional Equipment (Excluding Technology related equipment)</b>	<b>38,122,907</b>	<b>38,122,907</b>	-	
Technology related equipment				
De Anza				
711 Desktops	12,796,179	12,796,179	-	
712 Printers	556,026	556,026	-	
713 Refresh Multi media rooms	3,513,762	3,513,762	-	
714 New multi media, then refresh	2,102,269	2,102,269	-	
715 AV/Low Tech	322,661	322,661	-	
Foothill				
611 Desktops	9,162,188	9,162,188	-	
612 Printers	535,620	535,620	-	
613 Refresh Multi media rooms	1,152,489	1,152,489	-	
614 New multi media, then refresh	3,034,102	3,034,102	-	
615 AV/Low Tech	43,456	43,456	-	
District				
430 Desktops	1,094,500	1,094,500	-	
431 Printers	52,973	52,973	-	
District ETS				
301 Phone equipment	2,587,797	2,587,797	-	
310 Network and Security	4,098,924	4,098,924	-	
320 Consultants spec network routers	262,642	262,642	-	
330 Labor to refresh computers	2,220,033	2,220,033	-	
340 Labor to install network equipt/routers etc	705,605	705,605	-	
350 Replace ERP	10,604,738	10,604,738	-	
351 ERP Hardware Refresh	904,000	904,000	-	
360 Server refresh	2,022,970	2,022,970	-	
370 Server growth	156,801	156,801	-	
380 Pay off existing loan	-	-	-	
154 390 Wireless Infrastructure	866,043	866,043	-	
209 391 Wireless Infrastructure- Phase II & III	935,794	935,794	-	
<b>Total Technology Related Equipment</b>	<b>59,731,572</b>	<b>59,731,572</b>	-	
400 District vehicles	3,194,909	3,194,909	-	
<b>Total Technology, Instructional Equipment and Vehicles</b>	<b>101,049,388</b>	<b>101,049,388</b>	-	

# Measure C Project List

## 6/12/2017 Board Meeting

Category/Project Description	Totals May 01, 2017	Revised Totals June 12, 2017	Differential	Reason for Adjustment
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### Projects related to Facilities Master Plan

#### Large Capital Projects

##### Foothill

	North slope - Science Bldg Physical Sciences & Engineering Center - 56,985 GSF	57,627,320	57,627,320	-	
160	Group II Equip	1,073,647	1,073,647	-	
162	Parking and Circulation (Parking Structure)	13,652,233	13,652,233	-	
172	Environmental Impact Report (EIR)	282,730	282,730	-	
171	Loop Road Re-Alignment & Pedestrian Safety Improv.	186,997	186,997	-	
	<b>Total Large Cap Foothill</b>	<b>72,822,927</b>	<b>72,822,927</b>	<b>-</b>	

##### De Anza

261	Mediated Media & Learning Center Ctr 54,583 GSF	49,972,863	49,972,863	-	
G261	Group II Equip	1,900,378	1,900,378	-	
265	Parking and Circulation (Parking Structure)	-	-	-	
272	Environmental Impact Report (EIR)	43,233	43,233	-	
	<b>Total Large Cap De Anza</b>	<b>51,916,474</b>	<b>51,916,474</b>	<b>-</b>	

##### District

403	Data Center "C" District Office/Data Ctr/Renovation	128,415	128,415	-	
G403	Group II Equip	522,600	522,600	-	
404	New District Offices	20,000,000	20,000,000	-	
405	ETS Facilities	2,757,952	2,757,952	-	
	<b>Total Large Cap District</b>	<b>23,408,967</b>	<b>23,408,967</b>	<b>-</b>	

801	<del>Property Acquisition</del> Foothill-DeAnza Education Center	41,632,000	41,632,000	-	
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	<b>Total Large Capital Projects</b>	<b>189,780,368</b>	<b>189,780,368</b>	<b>-</b>	
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### Projects related to Maintenance & Renovation

#### "Scheduled Maintenance" (District match & state supported projects)

100	Foothill	6,404,507	6,908,147	503,639	Transfer unallocated funds from Project 199 and savings from Projects 105 and Project 175 to Project 100.
200	De Anza	3,325,577	3,325,577	-	
	<b>Total "Scheduled Maintenance"</b>	<b>9,730,084</b>	<b>10,233,723</b>	<b>503,639</b>	<b>See FH above for increase</b>

#### Renovation Projects - "E" Completion - 5 year time line

# Measure C Project List

## 6/12/2017 Board Meeting

Category/Project Description		Totals May 01, 2017	Revised Totals June 12, 2017	Differential	Reason for Adjustment
Foothill					
101	Forum	3,912,855	3,912,855	-	
102	Biology (Future Home of Adaptive Learning)	-	-	-	
103	Convert to Adaptive Learning Center	-	-	-	
104	General Classrooms	-	-	-	
105	Modernization of Learning Support Center, Biology and General Classrooms Convert to Learning Support Center	16,206,892	16,203,253	(3,639)	Transfer savings from Project 105 to Project 100. Project 105 is complete.
106	Modernization of Building 5700 Radio Station (Ornamental Horticulture)	361,698	361,698	-	
163	LA Division Office/Classrooms	9,816	9,816	-	
107	Language Lab	-	-	-	
108	General Classrooms	-	-	-	
109	Physical Education Lab Space	1,512,408	1,512,408	-	
110	LA General Classrooms	3,064,580	3,064,580	-	
111	Swing Space	1,063,631	1,063,631	-	
112	Modernization of Administration Building and General Classrooms Administration Building	7,132,515	7,132,515	-	
114	Lot 2 & 3 Security Improvements	-	-	-	
116	Japanese Cultural Center	120,234	120,234	-	
117	Renovate Existing Footbridge	253,693	253,693	-	
118	Storage Bldg at Swim Pool Area	367,443	367,443	-	
119	Tennis Court improvements	-	-	-	
120	Smithwick Theater	4,139,185	4,139,185	-	
121	Library & ISC	15,339,181	15,339,181	-	
122	TV Center	-	-	-	
142	Reconstruct Soccer and Softball and Baseball Fields Complex	4,077,771	4,077,771	-	
151	Wireless Infrastructure	-	-	-	
153	Dental Hygiene/Radiology Renovation (Replace Dental Chairs Building 5300)	254,814	254,814	-	
147	Ornamental Horticulture & Veterinary Technology Demo Ornamental Horticulture	182,567	182,567	-	
148	Veterinary Technology	-	-	-	
149	Choral Rehearsal Hall	150,002	150,002	-	
<b>Total Foothill Renovation Projects</b>		<b>58,149,286</b>	<b>58,145,646</b>	<b>(3,639)</b>	<b>See FH above for decrease</b>
De Anza					
201	Renovation of Television Studio A8	190,936	190,936	-	
202	Renovation of Data Center L-7	3,805,083	3,805,083	-	
203	Conversion of Old Bookstore Baldwin Winery & East Cottage "Historic Renovation"	6,159,985	6,159,985	-	
204	PE Quad Breezeway	-	-	-	
205	Renovate Seminar Building & Multicultural Center	5,000,053	5,000,053	-	
206	Stadium and Track	7,985,974	7,985,974	-	
207	Demolition of Staff House	-	-	-	
208	Phase II - Renovation of A9	-	-	-	
213	East Cottage "Historic Renovation"	-	-	-	
214	Renovation & Addition to Corporation Yard	4,008,793	4,008,793	-	
216	Learning Center Library	11,154,419	11,154,419	-	
218	Signage and Wayfinding	857,422	857,422	-	

# Measure C Project List

## 6/12/2017 Board Meeting

Category/Project Description	Totals May 01, 2017	Revised Totals June 12, 2017	Differential	Reason for Adjustment
219			-	
220			-	
221			-	
222			-	
228			-	
229			-	
230			-	
235			-	
245			-	
248			16,814	Transfer 2nd quarter FY 1617 Interest Earned Series C revenues to Project 248.
249			-	
250			-	
255			-	
256			-	
258			-	
259			-	
263			-	
247			-	
271			-	
210			-	
211			-	
212			-	
215			-	
224			-	
225			-	
274			-	
275			-	
276			-	
<b>Total De Anza Renovation Projects</b>	<b>81,398,301</b>	<b>81,415,115</b>	<b>16,814</b>	<b>See DA above for increase</b>
<b>Total Renovation Projects</b>	<b>139,547,587</b>	<b>139,560,762</b>	<b>13,175</b>	<b>See FH above for decrease and DA for increase</b>
<b>Maintenance Projects - "E" Completion - 5 year time line</b>				
Foothill				
Campus Wide Building System & Infrastructure				
123			-	
124			-	
125			-	
126			-	
127			-	
128			-	
129			-	
130			-	
131			-	
132			-	
133			-	
134			-	

# Measure C Project List

## 6/12/2017 Board Meeting

Category/Project Description	Totals May 01, 2017	Revised Totals June 12, 2017	Differential	Reason for Adjustment
135 Utility and Technology Infrastructure	8,598,977	8,598,977	-	
136 Replace Storm Drains	-	-	-	
137 Tree Maintenance and Replacement	-	-	-	
138 Slurry Coat and Re-stripe Lots 2 & 3	-	-	-	
139 Widen Access Road to PE	-	-	-	
141 Exterior Painting & Bird Remediation Bird Remediation	651,633	651,633	-	
143 Replace Walkways	106,320	106,320	-	
144 Central Campus Site Improvements	9,809,110	9,809,110	-	
161 Fire Alarm System Replacements Phase II	1,576,697	1,576,697	-	
174 Fire Alarm System Replacements Phase III	900,374	900,374	-	
175 Repair and Upgrade Miscellaneous Projects	606,465	506,465	(100,000)	Transfer savings from Project 175 to Project 100.
176 Campus Security	282,334	299,148	16,814	Transfer 2nd quarter FY 1617 Interest Earned Series C revenues to Project 176.
<b>Total Foothill Maintenance Projects</b>	<b>25,271,580</b>	<b>25,188,395</b>	<b>(83,186)</b>	<b>See FH above for decrease</b>
De Anza				
204 PE Quad Breezeway	-	-	-	
218 Signage and Wayfinding	-	-	-	
219 Irrigation - Branches	-	-	-	
220 Landscaping Phase II	-	-	-	
221 Campus Exterior Lighting Phase II	-	-	-	
222 Resurface Parking Lots E & I	-	-	-	
226 Campus Wide Replacement/Repair of Interior and Exterior Finishes	1,259,670	1,259,670	-	
228 CDC Playground Maintenance & Upgrade Shade Structure	-	-	-	
229 Environmental Studies Area	-	-	-	
230 Sunken Garden	-	-	-	
233 Slip Line Storm Drain Main Lines	-	-	-	
235 Repair Stone Pavers in Court Yards	-	-	-	
236 Repair Tile Roofs	5,655,131	5,655,131	-	
238 Slurry Seal Lots A, B, and Flint Center Parking Garage	-	-	-	
239 Refinish Exterior of Flint Center Parking Garage Flint Parking Structure Repairs	6,613,127	6,613,127	-	
241 S2-S6 Phase II - Utility Master Plan - Phase I	14,822,225	14,822,225	-	
242 L5 Central Plant	-	-	-	
248 Perimeter Road-Campus Drive	-	-	-	
250 ADA Transition Plan	-	-	-	
252 Elevator Upgrades - Campus Wide	733,108	733,108	-	
264 Fire Alarm System Replacements Phase II	284,997	284,997	-	
227 Window Replacement Campus-wide	405,845	405,845	-	
273 PE-Quad Roof and Trellis Repair: PE1-2-6 and S7-8	1,562,017	1,562,017	-	
<b>Total De Anza Maintenance Projects</b>	<b>31,336,119</b>	<b>31,336,119</b>	<b>-</b>	
District				
401 Grounds and Landscaping	-	-	-	
402 Repairs & Resurfacing of Roads & Parking	-	-	-	
<b>Total District Maintenance Projects</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Maintenance Projects</b>	<b>56,607,699</b>	<b>56,524,514</b>	<b>(83,186)</b>	<b>See FH above for decrease</b>

# Measure C Project List

## 6/12/2017 Board Meeting

Category/Project Description		Totals May 01, 2017	Revised Totals June 12, 2017	Differential	Reason for Adjustment
<b>Small Capital Projects - 5 year time line</b>					
Foothill					
113	Reconstruction of Stadium Bleachers & Press Box.	1,816,465	1,816,465	-	
115	Fine Arts Scene Shop FAPPS-Complex	767,347	767,347	-	
154	Install Photovoltaic Arrays - Campus Wide	11,738,853	11,738,853	-	
155	Pedestrian Bridge Lot 1	-	-	-	
173	Print Shop and Plant Services Facility	287,833	287,833	-	
<b>Total Foothill Small Cap Projects</b>		<b>14,610,497</b>	<b>14,610,497</b>	<b>-</b>	
De Anza					
209	Wireless Infrastructure- Phase II & III	-	-	-	
217	Secured bicycle storage for students	227,117	227,117	-	
223	Construct Parking Lot K	-	-	-	
251	Install Photovoltaic Arrays - Campus Wide	11,842,096	11,842,096	-	
253	ATC Central Plant Sound Attenuation Construct New Amphitheater/Euphrat Garden	686,818	686,818	-	
254	Construct New Covered Gathering Area	-	-	-	
257	Financial Aid Outreach Office	-	-	-	
260	Construct New Transit Center	18,319	18,319	-	
262	Planetarium Expansion	-	-	-	
<b>Total De Anza Small Cap Projects</b>		<b>12,774,350</b>	<b>12,774,350</b>	<b>-</b>	
<b>Total Small Capital Projects</b>		<b>27,384,847</b>	<b>27,384,847</b>	<b>-</b>	
<b>Total Maintenance &amp; Renovation</b>		<b>233,270,218</b>	<b>233,703,846</b>	<b>433,629</b>	See FH above for decrease and DA for increase
<b>Other projects</b>					
910	Pay off existing debt	-	-	-	
599	Catastrophic Contingency	52,194	52,194	-	
499	District Program Contingency	-	-	-	
899	District Program Contingency - Property Acquisition	-	-	-	
199	Foothill Program Contingency	891,851	491,851	(400,000)	Transfer unallocated funds from Project 199 to Project 100.
299	De Anza Program Contingency	145,208	145,208	-	
<b>Total Other</b>		<b>1,089,253</b>	<b>689,253</b>	<b>(400,000)</b>	See FH above for decrease
<b>Total</b>		<b>525,189,227</b>	<b>525,222,855</b>	<b>33,629</b>	See FH and DA above for increase