



MEASURE C
CITIZENS' BOND OVERSIGHT COMMITTEE
February 5, 2008
Approved

Members Present: Dexter Dawes, business organizations
Carol Johnson, member at large
Jim Sandstrom, senior citizens organizations
Jim Walker, Chair, FHDA auxiliary organization
Sarah Wiehe, student

Members Absent: Ralph Adams, taxpayers organization
Phyllis Bismanovsky, Vice-Chair, member at large

The following staff and others were also present:

<i>Staff:</i>	Charles Allen	Art Heinrich	Marisa Spatafore
	Tom Armstrong	Martha Kanter	Tonette Torres
	Shirley Barker	Judy Miner	Donna Toyohara
	Becky Bartindale	Hector Quinonez	
	Andy Dunn	Fred Sherman	

Gilbane/
MAAS: Ann Kennedy
Jeff Scogin

Following a tour led by Charles Allen of selected Measure C projects on each campus, the meeting was called to order by Chairperson Walker at 5:00 p.m.

1. Approval of Minutes

M/S/C: Dawes/Johnson

Action: Approval of minutes from 11/7/07 as submitted

2. Input from Public on Items not on Agenda

None

3. Reports from Staff

Chancellor Kanter and Vice Chancellor Dunn reported on the status of the litigation. Emerich filed an appeal with the State Supreme Court but Katz did not. In all likelihood we will be able to move forward with Measure C projects by the end of March. With Katz's not appealing, the only issue left is to hear Prop 39 compliance issues; there are no

federal court issues. If the State Supreme Court chooses to not hear the appeal, the case will be over.

4. Correspondence Received by Members

No correspondence was received.

5. Appointment of New Members

Chancellor Kanter announced that the Board of Trustees reappointed the current CBOC members for an additional term.

Election of Chair and Vice-Chair

MSC – Johnson/Sandstrom

Action – that Dexter Dawes serve as Chair of the CBOC for the 2007-08 year

MSC – Sandstrom/Walker

Action – that Mr. Sandstrom serve as Vice-Chair of the CBOC for the 2007-08 year

6. Annual Calendar of Financial Closing Dates and Proposed CBOC Meeting Dates

Mr. Quinonez distributed copies of a revised calendar of suggested CBOC meeting dates. The dates were accepted as submitted.

7. Measure C Project Update

Ms. Kennedy addressed the committee's request from the previous meeting to track how many people are accessing the site as well as the areas they are looking at. The data contained in the charts is maintained by the site and can be accessed internally. Ms. Kennedy offered to bring the numbers to the committee periodically.

On the Capital Projects Update it was noted that overhead figure does not include all the object codes. This error also occurs on the Technology, Instructional Equipment and Vehicles report. This programming error will be corrected. All other pages, as well as the total, are correct and reconcile to the District's records.

There was a discussion on overhead. Current plans are to allocate overhead to individual projects by June 30 of each year. The goal is to reconcile overhead annually and distribute it quarterly from this point on. The process for distribution of overhead is also being reviewed by Perry-Smith.

The committee requested:

- clarification of the overhead distribution process
- information regarding what is included in overhead

Ms. Kennedy pointed out that at its meeting on December 3, 2007, the Board approved two projects to be added to the Projects List. The list was reduced by 2 projects and an EIR report for each campus was added. The committee will receive a new list each time a change occurs on the Board approved project list.

As requested from the last meeting, the Capital Projects Update Report now shows a dialog box for comments (i.e., Project Number 117, “Closeout in process”) under the line “% Complete”.

8. Clarification Letter from Auditor

In response to the committee’s request from the last meeting, Mr. Quinonez distributed Tom Perry-Smith’s written clarification between the terms “performance audit” and “financial audit” and “Agreed Upon Procedures”. The written clarification coincides with Perry-Smith’s verbal explanation at the 11/7/07 meeting.

9. Final Agreed Upon Procedures Report

Mr. Quinonez reported that there are no substantive changes between the preliminary and final reports. This is now the final report that will be published. The only change is on Attachment II, Conclusions, which lists 3 items as opposed to 8 in the preliminary report. Mr. Quinonez explained that after discussions with Perry-Smith, many of the items were resolved to the auditors’ satisfaction and were removed.

10. Review and Approval of Annual Report

A web-view version and a printed version of the final draft of the Annual Report was distributed. Each page was reviewed with the committee.

Edits to be made:

- Committee Activity Summary – “Foothill-De Anza” to be put on one line
- Committee Meetings – change 5/6/08 date to 6/3/08 and add new 2008 meeting dates
- Litigation Summary, Superior Court – “points of the law”
- Litigation Summary, Appellate Court – Vice Chancellor Dunn updated the wording to reflect actions to date
- A recycle logo will be added to the bottom of the last page

MSC – Walker/Sandstrom

Action - that the Annual Report be accepted with the above changes and subject to final editing

11. Litigation Update

The district’s legal counsel expects that during March the Supreme Court will, in all likelihood, dismiss this case, making available all Measure C funds. At that point the district will be able to move forward with the program.

Mr. Allen explained that a number of decision points are approaching regarding moving forward with the next phase of design on the large projects list and other major renovation projects. We will be making decisions on putting projects out to bid in March and April that we know will exceed the \$20M. However, if the case is not dismissed by the latter part of March, certain projects won’t go out to bid.

Mr. Allen explained that one of our guiding principles is that the project will not be started if there are insufficient funds to finish the construction. The project will not go out to bid if it cannot be completed.

12. Other Items

None

13. Next Meeting

Next meeting is Tuesday, June 3, 2008, 5:00 p.m.

14. Adjournment

The meeting was adjourned at 6:15 p.m.

Funding Sources (Budget):

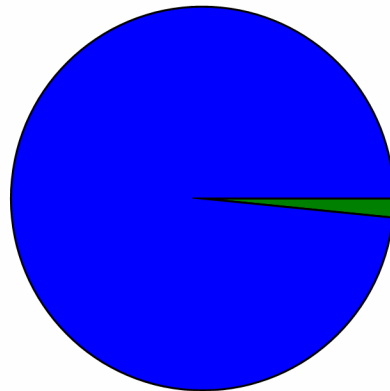
Bond:	\$490,800,000	99.71 %
State:	\$0	0.00 %
Other:	\$1,448,323	0.29 %
Total:	\$492,248,323	100.00 %

Note:
Overhead includes those items currently charged to the pass-through accounts (#501 and #510), as well as overhead charged to the individual projects.

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$360,433,636	\$3,295,567	-	\$988,757	\$356,149,312
Architectural/Engineering Oversight	\$2,270,025	-	-	-	\$2,270,025
Contingency	\$14,973,253	-	-	-	\$14,973,253
Furniture & Group 2 Equipment	\$97,762,419	\$4,479,733	-	-	\$93,282,686
Overhead	\$16,808,989	\$2,485,592	-	-	\$14,323,397
Totals:	\$492,248,323	\$10,260,892	\$0	\$988,757	\$480,998,674

Budget vs Expenses - Bond ONLY



	Total Bond Expenses
	Remaining Bond Funding

Category: **Technology, Instructional Equipment and Vehicles**

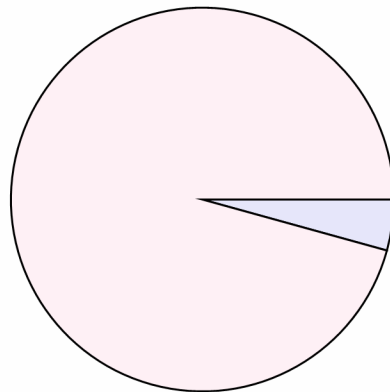
Funding Sources (Budget):


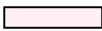
Bond:	\$100,800,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$100,800,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,394,815	\$25,021	-	-	\$2,369,793
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$93,826,569	\$4,292,478	-	-	\$89,534,090
Overhead	\$4,578,617	\$420	-	-	\$4,578,197
Totals:	\$100,800,000	\$4,317,919	\$0	\$0	\$96,482,081

Budget vs Expenses - Bond ONLY



	Technology, Instructional Equipment and Vehicles - Total Bond Expenses
	Technology, Instructional Equipment and Vehicles - Remaining Bond Funding

Category: **Scheduled Maintenance Project**

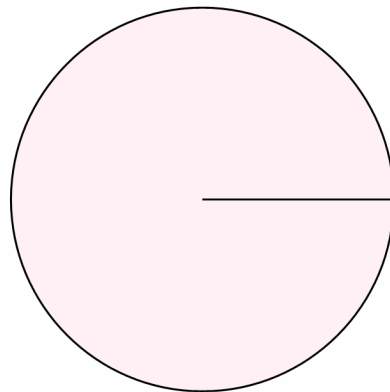
Funding Sources (Budget):



Bond:	\$30,400,000	98.90 %
State:	-	0.00 %
Other:	\$339,550	1.10 %
Total:	\$30,739,550	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$28,847,345	-	-	\$7,984	\$28,839,361
Architectural/Engineering Oversight	\$329,536	-	-	-	\$329,536
Contingency	\$1,518,801	-	-	-	\$1,518,801
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$43,868	-	-	-	\$43,868
Totals:	\$30,739,550	\$0	\$0	\$7,984	\$30,731,566

Budget vs Expenses - Bond ONLY



	Scheduled Maintenance Project - Total Bond Expenses
	Scheduled Maintenance Project - Remaining Bond Funding

Category: **Large Capital Project**

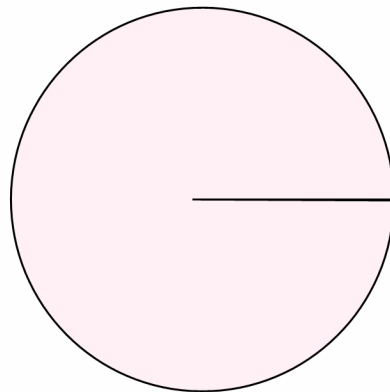
Funding Sources (Budget):

Bond:	\$158,038,262	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$158,038,262	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$140,015,586	\$119,946	-	-	\$139,895,640
Architectural/Engineering Oversight	\$226,485	-	-	-	\$226,485
Contingency	\$5,057,367	-	-	-	\$5,057,367
Furniture & Group 2 Equipment	\$3,718,596	-	-	-	\$3,718,596
Overhead	\$9,020,229	-	-	-	\$9,020,229
Totals:	\$158,038,262	\$119,946	\$0	\$0	\$157,918,316

Budget vs Expenses - Bond ONLY



 Large Capital Project - Total Bond Expenses
 Large Capital Project - Remaining Bond Funding

Category: **Small Capital Project**

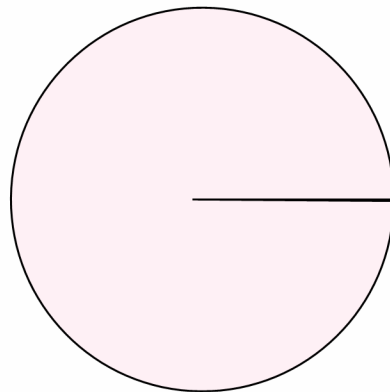
Funding Sources (Budget):

Bond:	\$22,990,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$22,990,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$21,281,011	\$27,770	-	-	\$21,253,241
Architectural/Engineering Oversight	\$276,262	-	-	-	\$276,262
Contingency	\$1,121,912	-	-	-	\$1,121,912
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$310,816	-	-	-	\$310,816
Totals:	\$22,990,000	\$27,770	\$0	\$0	\$22,962,230

Budget vs Expenses - Bond ONLY



 Small Capital Project - Total Bond Expenses
 Small Capital Project - Remaining Bond Funding

Category: **Renovation Project**

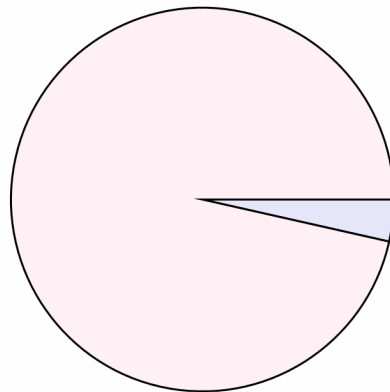
Funding Sources (Budget):


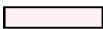
Bond:	\$93,203,725	98.96 %
State:	-	0.00 %
Other:	\$980,773	1.04 %
Total:	\$94,184,498	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$86,261,526	\$3,089,874	-	\$980,773	\$82,190,878
Architectural/Engineering Oversight	\$982,070	-	-	-	\$982,070
Contingency	\$4,593,826	-	-	-	\$4,593,826
Furniture & Group 2 Equipment	\$217,254	\$187,254	-	-	\$30,000
Overhead	\$2,129,822	-	-	-	\$2,129,822
Totals:	\$94,184,498	\$3,277,128	\$0	\$980,773	\$89,926,597

Budget vs Expenses - Bond ONLY



	Renovation Project - Total Bond Expenses
	Renovation Project - Remaining Bond Funding

Category: **Maintenance Project**

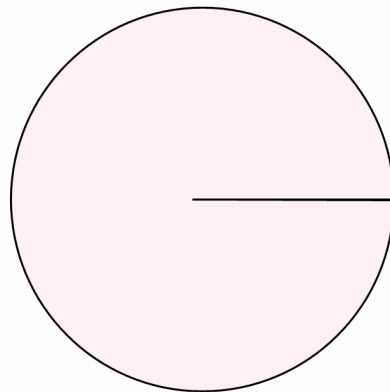
Funding Sources (Budget):

Bond:	\$54,758,496	99.77 %
State:	-	0.00 %
Other:	\$128,000	0.23 %
Total:	\$54,886,496	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$51,023,838	\$32,956	-	-	\$50,990,882
Architectural/Engineering Oversight	\$455,672	-	-	-	\$455,672
Contingency	\$2,681,348	-	-	-	\$2,681,348
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$725,638	-	-	-	\$725,638
Totals:	\$54,886,496	\$32,956	\$0	\$0	\$54,853,540

Budget vs Expenses - Bond ONLY



 Maintenance Project - Total Bond Expenses
 Maintenance Project - Remaining Bond Funding

Projects Summary Report

Reporting Period:

(only shows projects that have expenses to date)

Inception to 12/31/2007

Proj. #	Project Name	Phase	Total Budget	Expenses To Date			Remaining Balance
				Bond	State	Other	
Scheduled Maintenance Project							
100	Scheduled Maintenance	none	\$12,499,550	-	-	\$7,984	\$12,491,566
Category Total:			\$12,499,550	-	-	\$7,984	\$12,491,566
Renovation Project							
101	Forum	Design	\$2,170,802	\$94,046	-	-	\$2,076,756
103	Convert To Adaptive Learning Center	none	\$2,918,277	\$35,533	-	-	\$2,882,744
106	Radio Station	Design	\$1,316,568	\$475	-	-	\$1,316,094
111	Swing Space	none	\$1,658,216	\$126,111	-	-	\$1,532,105
117	Renovate Existing Footbridge	Close Out	\$605,685	\$127,800	-	\$400,000	\$77,885
215	Signage (Phase I)	Construction	\$802,720	\$23,880	-	-	\$778,840
224	Campus Site Lighting (Phase I)	Close Out	\$1,120,005	\$510,927	-	\$180,773	\$428,305
255	Renovations and Expansion of Auto Technology	DSA	\$2,574,166	\$9,855	-	-	\$2,564,311
263	Swing Space	none	\$1,577,207	\$448,313	-	-	\$1,128,894
271	Forum	Close Out	\$3,383,950	\$1,900,189	-	\$400,000	\$1,083,761
Category Total:			\$18,127,596	\$3,277,128	-	\$980,773	\$13,869,695
Maintenance Project							
123	Campus Wide Building System & Infrastructure Repairs/Upgrades	none	\$4,633,054	\$6,806	-	-	\$4,626,248
125	ADA Transition Plan	Programming	\$1,158,324	\$438	-	-	\$1,157,886
161	Fire Alarm System Replacement Phase II	Design	\$579,162	\$24,767	-	-	\$554,395
236	Repair Tile Roofs	Procurement	\$4,761,054	\$945	-	-	\$4,760,109
Category Total:			\$11,131,594	\$32,956	-	-	\$11,098,638
Large Capital Project							
160	North Slope - Science Bldg 56, 985 GSF	Programming	\$51,811,781	\$12,308	-	-	\$51,799,473
171	Loop Road Re-Alignment & Pedestrian Safety Improv	Programming	\$6,650,000	\$15,507	-	-	\$6,634,493
172	Environmental Impact Report	Programming	\$400,000	\$60,487	-	-	\$339,513
403	District Office/Data Ctr/Renovation	Programming	\$8,972,337	\$6,644	-	-	\$8,965,693
801	Property Acquisition	none	\$38,000,000	\$25,000	-	-	\$37,975,000
Category Total:			\$105,834,118	\$119,946	-	-	\$105,714,172
Small Capital Project							
260	Construct New Transit Center	Design	\$2,519,051	\$13,170	-	-	\$2,505,881

262	Planetarium Expansion	Procurement	\$2,398,924	\$14,600	-	-	\$2,384,324
		Category Total:	\$4,917,975	\$27,770	-	-	\$4,890,205

Technology, Instructional Equipment and Vehicles

310	Network and Security	Procurement	\$3,081,143	\$25,456	-	-	\$3,055,687
320	Consultants Spec Network Routers	Procurement	\$262,642	\$24,500	-	-	\$238,142
400	District Vehicles	Procurement	\$3,762,940	\$77,583	-	-	\$3,685,357
430	Desktops	Procurement	\$1,094,500	\$13,063	-	-	\$1,081,437
601	Furniture and Equipment (Excluding Tech Related Equipment) Foothill	Procurement	\$15,963,009	\$1,054,742	-	-	\$14,908,267
611	Desktops	Procurement	\$11,066,606	\$952,651	-	-	\$10,113,955
612	Printers	Procurement	\$535,620	\$27,082	-	-	\$508,538
613	Refresh Multi Media Rooms	Procurement	\$1,152,489	\$32,107	-	-	\$1,120,382
614	New Multi Media, Then Refresh	Procurement	\$3,034,102	\$270,189	-	-	\$2,763,913
615	AV/Low Tech	Procurement	\$147,742	\$19,372	-	-	\$128,370
701	Furniture and Equipment (Excluding Tech Related Equipment) De Anza	Procurement	\$22,135,612	\$1,037,155	-	-	\$21,098,457
711	Desktops	Procurement	\$14,971,179	\$570,800	-	-	\$14,400,379
712	Printers	Procurement	\$1,881,026	\$5,502	-	-	\$1,875,524
713	Refresh Multi Media Rooms	Procurement	\$1,999,215	\$34,267	-	-	\$1,964,948
714	New Multi Media, Then Refresh	Procurement	\$2,116,816	\$172,113	-	-	\$1,944,703
715	AV/Low Tech	Procurement	\$322,661	\$1,337	-	-	\$321,324
		Category Total:	\$83,527,302	\$4,317,919	-	-	\$79,209,383

none

501	Pass through Account for OH Collection	none	\$6,075,869	\$2,256,223	-	-	\$3,819,646
510	Pass through Account for FET OH Collection	none	\$500,000	\$228,949	-	-	\$271,051
		Category Total:	\$6,575,869	\$2,485,173	-	-	\$4,090,696

Grand Total:			\$242,614,004	\$10,260,892	-	\$988,757	\$231,364,355
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College: **Foothill College - Measure C**

Project Name: **Scheduled Maintenance** Est. Start Date: **4/1/2007**

Project Number: **100** Status: **Proposed** Est. Completion Date: **4/1/2012**

Architect: **-- Not Selected --** % Complete (Time): **15.60%**

Project Manager: **Todd Leicht** % Complete (Dollars): **0.06%**

Project Type: **Scheduled Maintenance Project**

Funding Sources (Budget):

Bond:	\$12,160,000	97.28 %
State:	-	0.00 %
Other:	\$339,550	2.72 %
Total:	\$12,499,550	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$11,497,457	-	-	\$7,984	\$11,489,473
Architectural/Engineering Oversight	\$329,536	-	-	-	\$329,536
Contingency	\$628,689	-	-	-	\$628,689
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$43,868	-	-	-	\$43,868
Totals:	\$12,499,550	\$0	\$0	\$7,984	\$12,491,566

Project Description:

College:	Foothill College - Measure C	Est. Start Date:	6/1/2007
Project Name:	Forum	Est. Completion Date:	8/25/2009
Project Number:	101	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	27.45%
Project Manager:	Todd Leicht	% Complete (Dollars):	4.33%
Project Type:	Renovation Project		

Funding Sources (Budget):

Bond:	\$2,170,802	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,170,802	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,924,851	\$94,046	-	-	\$1,830,805
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$108,756	-	-	-	\$108,756
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$137,195	-	-	-	\$137,195
Totals:	\$2,170,802	\$94,046	\$0	\$0	\$2,076,756

Project Description:

Renovate existing Building 5000, new HVAC system, electrical upgrades, smart classroom provisions, new seating, finishes.

College:	Foothill College - Measure C	Est. Start Date:	3/13/2007
Project Name:	Convert To Adaptive Learning Center	Est. Completion Date:	3/30/2015
Project Number:	103	Status:	Suspended
Architect:	-- Not Selected --	% Complete (Time):	10.34%
Project Manager:	Stephen Pond	% Complete (Dollars):	1.22%
Project Type:	Renovation Project		

Funding Sources (Budget):

Bond:	\$2,918,277	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,918,277	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,735,885	\$35,533	-	-	\$2,700,352
Architectural/Engineering Oversight	\$39,397	-	-	-	\$39,397
Contingency	\$142,996	-	-	-	\$142,996
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	-	-	-	-	\$0
Totals:	\$2,918,277	\$35,533	\$0	\$0	\$2,882,744

Project Description:

Renovate existing Building 5400 - Remove and replace total interior and replace with all new HVAC, electrical, finishes. Building will change use from Biology to offices and classrooms.

College:	Foothill College - Measure C		
Project Name:	Radio Station	Est. Start Date:	6/1/2007
Project Number:	106	Status:	Active
Architect:	-- Not Selected --	Est. Completion Date:	6/2/2009
Project Manager:	Todd Leicht	% Complete (Time):	30.60%
Project Type:	Renovation Project	% Complete (Dollars):	0.04%

Funding Sources (Budget):

Bond:	\$1,316,568	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,316,568	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,169,362	\$475	-	-	\$1,168,888
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$63,999	-	-	-	\$63,999
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$83,207	-	-	-	\$83,207
Totals:	\$1,316,568	\$475	\$0	\$0	\$1,316,094

Project Description:

Renovate existing Building 5700 for radio station - Converts existing OH building to radio station. Total interior and partial exterior renovation. New emergency generator.

College: **Foothill College - Measure C**

Project Name: **Swing Space**

Est. Start Date: **6/1/2007**

Project Number: **111** Status: **Active**

Est. Completion Date: **7/30/2014**

Architect: **-- Not Selected --**

% Complete (Time): **8.56%**

Project Manager: **Todd Leicht**

% Complete (Dollars): **7.61%**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$1,658,216	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,658,216	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,472,510	\$126,111	-	-	\$1,346,399
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$80,907	-	-	-	\$80,907
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$104,799	-	-	-	\$104,799
Totals:	\$1,658,216	\$126,111	\$0	\$0	\$1,532,105

Project Description:

Provide swing space for classrooms displaced by construction activities.

College: **Foothill College - Measure C**
 Project Name: **Renovate Existing Footbridge**
 Project Number: **117** Status: **Active**
 Architect: **-- Not Selected --**
 Project Manager: **Todd Leicht**
 Project Type: **Renovation Project**

Est. Start Date: **4/1/2007**
 Est. Completion Date: **9/24/2007**
 % Complete (Time): **100.00%**
 % Complete (Dollars): **87.14%**

Closeout in process

Funding Sources (Budget):

Bond:	\$205,685	33.96 %
State:	-	0.00 %
Other:	\$400,000	66.04 %
Total:	\$605,685	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$573,310	\$127,800	-	\$400,000	\$45,510
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$24,040	-	-	-	\$24,040
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$8,335	-	-	-	\$8,335
Totals:	\$605,685	\$127,800	\$0	\$400,000	\$77,885

Project Description:

The project consists of repair and roof replacement on the stair pavilion and pedestrian bridge which links the Physical Education buildings to the campus center. The scope of work will include abatement of hazardous material, wood shake roof replacement, repair or replace glu-lam beams, remove and replace single ply roofing at mechanical well, replace missing beam caps, wood and steel gutter and spout repairs, replacement of hand and guard rails, demolition of existing traffic top coating and replace with new on concrete deck of Footbridge, new cedar siding on the bridge and replacement of exterior light fixtures under the roof, at the handrail (OFCI) and under the deck, painting and staining.

College:	Foothill College - Measure C		
Project Name:	Campus Wide Building System & Infrastructure Repairs/Upgrades	Est. Start Date:	6/1/2007
Project Number:	123	Status:	Active
Architect:	-- Not Selected --	Est. Completion Date:	3/1/2011
Project Manager:	Todd Leicht	% Complete (Time):	16.36%
Project Type:	Maintenance Project	% Complete (Dollars):	0.15%

Funding Sources (Budget):

Bond:	\$4,633,054	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$4,633,054	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$4,092,908	\$6,806	-	-	\$4,086,102
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$225,217	-	-	-	\$225,217
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$314,929	-	-	-	\$314,929
Totals:	\$4,633,054	\$6,806	\$0	\$0	\$4,626,248

Project Description:

State maintenance funds do not include items such as floor covering, interior & exterior painting, etc. This project will provide funds for maintenance projects not normally covered by state programs. Project Budget reduced by \$350,000 to create project 123A

College:	Foothill College - Measure C	Est. Start Date:	6/1/2007
Project Name:	ADA Transition Plan	Est. Completion Date:	1/30/2009
Project Number:	125	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	36.78%
Project Manager:	Todd Leicht	% Complete (Dollars):	0.04%
Project Type:	Maintenance Project		

Funding Sources (Budget):

Bond:	\$1,158,324	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,158,324	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,027,529	\$438	-	-	\$1,027,091
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$57,588	-	-	-	\$57,588
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$73,207	-	-	-	\$73,207
Totals:	\$1,158,324	\$438	\$0	\$0	\$1,157,886

Project Description:

Removal of Architectural Barriers Phase II

College:	Foothill College - Measure C	Est. Start Date:	11/1/2007
Project Name:	North Slope - Science Bldg 56, 985 GSF	Est. Completion Date:	5/1/2012
Project Number:	160	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	4.32%
Project Manager:	Todd Leicht	% Complete (Dollars):	0.02%
Project Type:	Large Capital Project		

Funding Sources (Budget):

Bond:	\$51,811,781	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$51,811,781	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$45,999,853	\$12,308	-	-	\$45,987,545
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$2,537,423	-	-	-	\$2,537,423
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$3,274,505	-	-	-	\$3,274,505
Totals:	\$51,811,781	\$12,308	\$0	\$0	\$51,799,473

Project Description:

Construct New Northslope Complex to House Chemistry and Physics Programs. Footbridge to KCI.

College:	Foothill College - Measure C		
Project Name:	Fire Alarm System Replacement Phase II	Est. Start Date:	11/1/2007
Project Number:	161	Status:	Active
Architect:	-- Not Selected --	Est. Completion Date:	9/1/2008
Project Manager:	Todd Leicht	% Complete (Time):	23.28%
Project Type:	Maintenance Project	% Complete (Dollars):	4.28%

Funding Sources (Budget):

Bond:	\$579,162	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$579,162	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$498,599	\$24,767	-	-	\$473,832
Architectural/Engineering Oversight	\$15,695	-	-	-	\$15,695
Contingency	\$28,265	-	-	-	\$28,265
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$36,603	-	-	-	\$36,603
Totals:	\$579,162	\$24,767	\$0	\$0	\$554,395

Project Description:

The Division of State architect is requesting that the fire alarm systems be upgraded to meet current codes and requirements. This process was started by Measure E and this project will continue it.

College: **Foothill College - Measure C**

Project Name: **Loop Road Re-Alignment & Pedestrian Safety Improv** Est. Start Date: **10/1/2007**

Project Number: **171** Status: **Active** Est. Completion Date: **3/1/2010**

Architect: **-- Not Selected --** % Complete (Time): **11.56%**

Project Manager: **Todd Leicht** % Complete (Dollars): **0.23%**

Project Type: **Large Capital Project**

Funding Sources (Budget):

Bond:	\$6,650,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$6,650,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$5,904,044	\$15,507	-	-	\$5,888,537
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$325,676	-	-	-	\$325,676
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$420,280	-	-	-	\$420,280
Totals:	\$6,650,000	\$15,507	\$0	\$0	\$6,634,493

Project Description:

College:	Foothill College - Measure C	Est. Start Date:	5/1/2007
Project Name:	Environmental Impact Report	Est. Completion Date:	5/1/2012
Project Number:	172	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	13.96%
Project Manager:	Todd Leicht	% Complete (Dollars):	15.12%
Project Type:	Large Capital Project		

Funding Sources (Budget):

Bond:	\$400,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$400,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$369,060	\$60,487	-	-	\$308,573
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$30,940	-	-	-	\$30,940
Totals:	\$400,000	\$60,487	\$0	\$0	\$339,513

Project Description:

College: **Foothill College - Measure C**

Project Name: **Furniture and Equipment (Excluding Tech Related Equipment) Foothill** Est. Start Date: **1/26/2007**

Project Number: **601** Status: **Active** Est. Completion Date: **1/26/2022**

Architect: **-- Not Selected --** % Complete (Time): **6.39%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **6.61%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$15,963,009	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$15,963,009	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$473	\$521	-	-	(\$49)
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$15,084,572	\$1,053,801	-	-	\$14,030,771
Overhead	\$877,965	\$420	-	-	\$877,545
Totals:	\$15,963,009	\$1,054,742	\$0	\$0	\$14,908,267

Project Description:

College: **Foothill College - Measure C**

Project Name: **Desktops** Est. Start Date: **12/20/2006**

Project Number: **611** Status: **Active** Est. Completion Date: **12/20/2021**

Architect: **-- Not Selected --** % Complete (Time): **7.06%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **8.61%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$11,066,606	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$11,066,606	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$10,457,943	\$952,651	-	-	\$9,505,292
Overhead	\$608,663	-	-	-	\$608,663
Totals:	\$11,066,606	\$952,651	\$0	\$0	\$10,113,955

Project Description:

College: **Foothill College - Measure C**

Project Name: **Printers** Est. Start Date: **1/23/2007**

Project Number: **612** Status: **Active** Est. Completion Date: **1/23/2022**

Architect: **-- Not Selected --** % Complete (Time): **6.44%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **5.06%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$535,620	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$535,620	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$506,161	\$27,082	-	-	\$479,079
Overhead	\$29,459	-	-	-	\$29,459
Totals:	\$535,620	\$27,082	\$0	\$0	\$508,538

Project Description:

College: **Foothill College - Measure C**

Project Name: **Refresh Multi Media Rooms** Est. Start Date: **4/19/2007**

Project Number: **613** Status: **Active** Est. Completion Date: **4/19/2022**

Architect: **-- Not Selected --** % Complete (Time): **4.87%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **2.79%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,152,489	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,152,489	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$1,089,102	\$32,107	-	-	\$1,056,995
Overhead	\$63,387	-	-	-	\$63,387
Totals:	\$1,152,489	\$32,107	\$0	\$0	\$1,120,382

Project Description:

College: **Foothill College - Measure C**

Project Name: **New Multi Media, Then Refresh** Est. Start Date: **11/20/2006**

Project Number: **614** Status: **Active** Est. Completion Date: **11/20/2021**

Architect: **-- Not Selected --** % Complete (Time): **7.61%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **8.91%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$3,034,102	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$3,034,102	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$2,867,226	\$270,189	-	-	\$2,597,037
Overhead	\$166,876	-	-	-	\$166,876
Totals:	\$3,034,102	\$270,189	\$0	\$0	\$2,763,913

Project Description:

College: **Foothill College - Measure C**

Project Name: **AV/Low Tech** Est. Start Date: **6/1/2007**

Project Number: **615** Status: **Active** Est. Completion Date: **6/1/2022**

Architect: **-- Not Selected --** % Complete (Time): **4.09%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **13.11%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$147,742	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$147,742	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$139,616	\$19,372	-	-	\$120,244
Overhead	\$8,126	-	-	-	\$8,126
Totals:	\$147,742	\$19,372	\$0	\$0	\$128,370

Project Description:

College:	De Anza College - Measure C	Est. Start Date:	5/2/2007
Project Name:	Signage (Phase I)	Est. Completion Date:	5/13/2008
Project Number:	215	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	67.37%
Project Manager:	Scott Jewell	% Complete (Dollars):	2.97%
Project Type:	Renovation Project		

Funding Sources (Budget):

Bond:	\$802,720	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$802,720	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$712,815	\$23,880	-	-	\$688,935
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$39,173	-	-	-	\$39,173
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$50,732	-	-	-	\$50,732
Totals:	\$802,720	\$23,880	\$0	\$0	\$778,840

Project Description:

College: **De Anza College - Measure C**
 Project Name: **Campus Site Lighting (Phase I)**
 Project Number: **224** Status: **Active**
 Architect: **-- Not Selected --**
 Project Manager: **-- Not Selected --**
 Project Type: **Renovation Project**

Est. Start Date: **4/30/2007**
 Est. Completion Date: **2/18/2008**
 % Complete (Time): **87.07%**
 % Complete (Dollars): **61.76%**

Close out in process

Funding Sources (Budget):

Bond:	\$939,232	83.86 %
State:	-	0.00 %
Other:	\$180,773	16.14 %
Total:	\$1,120,005	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$807,311	\$323,673	-	\$180,773	\$302,865
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$54,656	-	-	-	\$54,656
Furniture & Group 2 Equipment	\$187,254	\$187,254	-	-	\$0
Overhead	\$70,784	-	-	-	\$70,784
Totals:	\$1,120,005	\$510,927	\$0	\$180,773	\$428,305

Project Description:

College:	De Anza College - Measure C	Est. Start Date:	11/19/2007
Project Name:	Repair Tile Roofs	Est. Completion Date:	2/16/2011
Project Number:	236	Status:	Active
Architect:	Allana Buick & Bers, Inc. (ABB)	% Complete (Time):	4.47%
Project Manager:	Scott Jewell	% Complete (Dollars):	0.02%
Project Type:	Maintenance Project		

Funding Sources (Budget):

Bond:	\$4,633,054	97.31 %
State:	-	0.00 %
Other:	\$128,000	2.69 %
Total:	\$4,761,054	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$4,225,116	\$945	-	-	\$4,224,171
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$235,039	-	-	-	\$235,039
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$300,899	-	-	-	\$300,899
Totals:	\$4,761,054	\$945	\$0	\$0	\$4,760,109

Project Description:

Repair the roofs campus wide. This requires the removal of all tile, the replacement of underlayment and flashing, and the reinstallation of the tile. Budget is increased by \$128,000 due to 04-05 CS Plant & Instructional Equipment

College:	De Anza College - Measure C	Est. Start Date:	5/2/2007
Project Name:	Renovations and Expansion of Auto Technology	Est. Completion Date:	10/13/2010
Project Number:	255	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	20.16%
Project Manager:	Scott Jewell	% Complete (Dollars):	0.38%
Project Type:	Renovation Project		

Funding Sources (Budget):

Bond:	\$2,574,166	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,574,166	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,285,860	\$9,855	-	-	\$2,276,005
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$125,619	-	-	-	\$125,619
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$162,687	-	-	-	\$162,687
Totals:	\$2,574,166	\$9,855	\$0	\$0	\$2,564,311

Project Description:

Existing facilities have not been upgraded since original construction. Originally, this was a Measure E project but was postponed due to funding problems.

College:	De Anza College - Measure C	Est. Start Date:	7/1/2007
Project Name:	Construct New Transit Center	Est. Completion Date:	1/28/2009
Project Number:	260	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	33.62%
Project Manager:	Scott Jewell	% Complete (Dollars):	0.52%
Project Type:	Small Capital Project		

Funding Sources (Budget):

Bond:	\$2,519,051	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,519,051	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,236,917	\$13,170	-	-	\$2,223,747
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$122,930	-	-	-	\$122,930
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$159,204	-	-	-	\$159,204
Totals:	\$2,519,051	\$13,170	\$0	\$0	\$2,505,881

Project Description:

Construct New Transit Center to facilitate use by students

College:	De Anza College - Measure C	Est. Start Date:	2/6/2007
Project Name:	Planetarium Expansion	Est. Completion Date:	3/14/2014
Project Number:	262	Status:	Suspended
Architect:	-- Not Selected --	% Complete (Time):	13.07%
Project Manager:	Scott Jewell	% Complete (Dollars):	0.61%
Project Type:	Small Capital Project		

Funding Sources (Budget):

Bond:	\$2,398,924	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,398,924	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,130,245	\$14,600	-	-	\$2,115,645
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$117,067	-	-	-	\$117,067
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$151,612	-	-	-	\$151,612
Totals:	\$2,398,924	\$14,600	\$0	\$0	\$2,384,324

Project Description:

Expand Existing Planetarium

College: **De Anza College - Measure C**

Project Name: **Swing Space** Est. Start Date: **2/1/2007**

Project Number: **263** Status: **Active** Est. Completion Date: **12/1/2008**

Architect: **-- Not Selected --** % Complete (Time): **51.42%**

Project Manager: **Scott Jewell** % Complete (Dollars): **28.42%**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$1,577,207	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,577,207	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,370,559	\$448,313	-	-	\$922,246
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$76,968	-	-	-	\$76,968
Furniture & Group 2 Equipment	\$30,000	-	-	-	\$30,000
Overhead	\$99,680	-	-	-	\$99,680
Totals:	\$1,577,207	\$448,313	\$0	\$0	\$1,128,894

Project Description:

Provide temporary space for classes displaced by construction.

College: **De Anza College - Measure C**
 Project Name: **Forum**
 Project Number: **271** Status: **Active**
 Architect: **-- Not Selected --**
 Project Manager: **Scott Jewell**
 Project Type: **Renovation Project**

Est. Start Date: **2/1/2007**
 Est. Completion Date: **9/3/2007**
 % Complete (Time): **100.00%**
 % Complete (Dollars): **67.97%**

Close out in process

Funding Sources (Budget):

Bond:	\$2,983,950	88.18 %
State:	-	0.00 %
Other:	\$400,000	11.82 %
Total:	\$3,383,950	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$3,004,947	\$1,900,189	-	\$400,000	\$704,758
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$165,137	-	-	-	\$165,137
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$213,866	-	-	-	\$213,866
Totals:	\$3,383,950	\$1,900,189	\$0	\$400,000	\$1,083,761

Project Description:

College: **De Anza College - Measure C**

Project Name: **Furniture and Equipment (Excluding Tech Related Equipment) De Anza** Est. Start Date: **1/1/2007**

Project Number: **701** Status: **Active** Est. Completion Date: **12/31/2023**

Architect: **-- Not Selected --** % Complete (Time): **6.04%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **4.69%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$22,135,612	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$22,135,612	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$20,915,940	\$1,037,155	-	-	\$19,878,785
Overhead	\$1,219,672	-	-	-	\$1,219,672
Totals:	\$22,135,612	\$1,037,155	\$0	\$0	\$21,098,457

Project Description:

College: **De Anza College - Measure C**

Project Name: **Desktops** Est. Start Date: **1/1/2007**

Project Number: **711** Status: **Active** Est. Completion Date: **12/31/2023**

Architect: **-- Not Selected --** % Complete (Time): **6.04%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **3.81%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$14,971,179	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$14,971,179	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$14,146,267	\$570,800	-	-	\$13,575,467
Overhead	\$824,912	-	-	-	\$824,912
Totals:	\$14,971,179	\$570,800	\$0	\$0	\$14,400,379

Project Description:

College: **De Anza College - Measure C**

Project Name: **Printers** Est. Start Date: **4/30/2007**

Project Number: **712** Status: **Active** Est. Completion Date: **12/31/2023**

Architect: **-- Not Selected --** % Complete (Time): **4.20%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **0.29%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,881,026	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,881,026	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$1,777,381	\$5,502	-	-	\$1,771,879
Overhead	\$103,645	-	-	-	\$103,645
Totals:	\$1,881,026	\$5,502	\$0	\$0	\$1,875,524

Project Description:

College:	De Anza College - Measure C	Est. Start Date:	1/1/2007
Project Name:	Refresh Multi Media Rooms	Est. Completion Date:	12/31/2023
Project Number:	713	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	6.04%
Project Manager:	-- Not Selected --	% Complete (Dollars):	1.71%
Project Type:	Technology, Instructional Equipment and Vehicles		

Funding Sources (Budget):

Bond:	\$1,999,215	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,999,215	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$1,897,255	\$34,267	-	-	\$1,862,988
Overhead	\$101,960	-	-	-	\$101,960
Totals:	\$1,999,215	\$34,267	\$0	\$0	\$1,964,948

Project Description:

College: **De Anza College - Measure C**

Project Name: **New Multi Media, Then Refresh** Est. Start Date: **1/1/2007**

Project Number: **714** Status: **Active** Est. Completion Date: **12/31/2023**

Architect: **-- Not Selected --** % Complete (Time): **6.04%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **8.13%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$2,116,816	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,116,816	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$2,000,179	\$172,113	-	-	\$1,828,066
Overhead	\$116,637	-	-	-	\$116,637
Totals:	\$2,116,816	\$172,113	\$0	\$0	\$1,944,703

Project Description:

College: **De Anza College - Measure C**

Project Name: **AV/Low Tech** Est. Start Date: **5/9/2007**

Project Number: **715** Status: **Active** Est. Completion Date: **12/31/2023**

Architect: **-- Not Selected --** % Complete (Time): **4.06%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **0.41%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$322,661	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$322,661	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$304,882	\$1,337	-	-	\$303,545
Overhead	\$17,779	-	-	-	\$17,779
Totals:	\$322,661	\$1,337	\$0	\$0	\$321,324

Project Description:

College: District

Project Name: **Network and Security** Est. Start Date: **5/9/2007**

Project Number: **310** Status: **Active** Est. Completion Date: **5/9/2022**

Architect: **-- Not Selected --** % Complete (Time): **4.51%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **0.83%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$3,081,143	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$3,081,143	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$2,911,680	\$25,456	-	-	\$2,886,224
Overhead	\$169,463	-	-	-	\$169,463
Totals:	\$3,081,143	\$25,456	\$0	\$0	\$3,055,687

Project Description:

College: District

Project Name: **Consultants Spec Network Routers** Est. Start Date: **9/1/2007**

Project Number: **320** Status: **Active** Est. Completion Date: **9/1/2022**

Architect: **-- Not Selected --** % Complete (Time): **2.41%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **9.33%**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$262,642	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$262,642	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$262,642	\$24,500	-	-	\$238,142
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	-	-	-	-	\$0
Totals:	\$262,642	\$24,500	\$0	\$0	\$238,142

Project Description:

College: District
 Project Name: **District Vehicles** Est. Start Date: **1/29/2007**
 Project Number: **400** Status: **Active** Est. Completion Date: **1/29/2022**
 Architect: **-- Not Selected --** % Complete (Time): **6.33%**
 Project Manager: **-- Not Selected --** % Complete (Dollars): **2.06%**
 Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$3,762,940	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$3,762,940	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$3,555,978	\$77,583	-	-	\$3,478,395
Overhead	\$206,962	-	-	-	\$206,962
Totals:	\$3,762,940	\$77,583	\$0	\$0	\$3,685,357

Project Description:

College: District
 Project Name: **District Office/Data Ctr/Renovation** Est. Start Date: **2/1/2007**
 Project Number: **403** Status: **Suspended** Est. Completion Date: **2/1/2022**
 Architect: **-- Not Selected --** % Complete (Time): **6.28%**
 Project Manager: **-- Not Selected --** % Complete (Dollars): **0.07%**
 Project Type: **Large Capital Project**

Funding Sources (Budget):

Bond:	\$8,972,337	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$8,972,337	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$7,967,510	\$6,644	-	-	\$7,960,866
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$437,775	-	-	-	\$437,775
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$567,052	-	-	-	\$567,052
Totals:	\$8,972,337	\$6,644	\$0	\$0	\$8,965,693

Project Description:

Construct new building to house Chancellors' Office, Board Room and ETS. Also renovate existing District Office building.

College:	<u> </u> District	Est. Start Date:	1/25/2007
Project Name:	Desktops	Est. Completion Date:	1/25/2022
Project Number:	430	Status:	Active
Architect:	-- Not Selected --	% Complete (Time):	6.41%
Project Manager:	-- Not Selected --	% Complete (Dollars):	1.19%
Project Type:	Technology, Instructional Equipment and Vehicles		

Funding Sources (Budget):

Bond:	\$1,094,500	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,094,500	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$1,034,302	\$13,063	-	-	\$1,021,239
Overhead	\$60,198	-	-	-	\$60,198
Totals:	\$1,094,500	\$13,063	\$0	\$0	\$1,081,437

Project Description:

College:	<u> District</u>		
Project Name:	Property Acquisition	Est. Start Date:	6/1/2007
Project Number:	801	Status:	Active
Architect:	-- Not Selected --	Est. Completion Date:	6/1/2022
Project Manager:	-- Not Selected --	% Complete (Time):	4.09%
Project Type:	Large Capital Project	% Complete (Dollars):	0.07%

Funding Sources (Budget):

Bond:	\$38,000,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$38,000,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$35,598,400	\$25,000	-	-	\$35,573,400
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$2,401,600	-	-	-	\$2,401,600
Totals:	\$38,000,000	\$25,000	\$0	\$0	\$37,975,000

Project Description:

College: District

Project Name: **Pass through Account for OH Collection** Est. Start Date: **N/A**

Project Number: **501** Status: **Active** Est. Completion Date: **N/A**

Architect: **-- Not Selected --** % Complete (Time): **100.00%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **37.13%**

Project Type: **none**

Funding Sources (Budget):

Bond:	\$6,075,869	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$6,075,869	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,524,724	\$534,146	-	-	\$990,578
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$4,551,145	\$1,722,078	-	-	\$2,829,068
Totals:	\$6,075,869	\$2,256,223	\$0	\$0	\$3,819,646

Project Description:

College: District

Project Name: **Pass through Account for FET OH Collection** Est. Start Date: **N/A**

Project Number: **510** Status: **Active** Est. Completion Date: **N/A**

Architect: **-- Not Selected --** % Complete (Time): **100.00%**

Project Manager: **-- Not Selected --** % Complete (Dollars): **45.79%**

Project Type: **none**

Funding Sources (Budget):

Bond:	\$500,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$500,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	\$65,430	-	-	(\$65,430)
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$500,000	\$163,520	-	-	\$336,480
Totals:	\$500,000	\$228,949	\$0	\$0	\$271,051

Project Description: