



**MEASURE C
CITIZENS' BOND OVERSIGHT COMMITTEE**

**MINUTES
June 2, 2009**

Members Present: Phyllis Bismanovsky, member at large
Dexter Dawes, business organizations
Carol Johnson, Vice Chair, member at large
Jim Sandstrom, Chair, senior citizens organizations
Jim Walker, auxiliary organization
Sarah Wiehe, student

The following staff and others were also present:

Staff:

Charles Allen	Martha Kanter
Tom Armstrong	Judy Miner
Shirley Barker	Brian Murphy
Mike Brandy	Hector Quinonez
Andy Dunn	Fred Sherman
Art Heinrich	Tonette Torres
Donna Jones-Dulin	Donna Toyohara

Gilbane/MAAS: Scott Jewell Casey Michaelis
Ann Kennedy Jeff Scogin

Prior to the CBOC meeting members and others convened for an overview and tour of selected De Anza Measure C projects. Project highlights presented by Donna Jones-Dulin included the Forum, campus site lighting; landscaping, auto tech; S2-S6 Phase II; Medicated Learning Center, Photovoltaic Arrays; and the Baldwin Winery & East Cottage historic renovation.

1. Approval of Minutes

M/S/C: Walker/Johnson

Action: Approval of minutes from 3/3/09, as submitted

2. Input from Public on Items not on Agenda

None

3. Reports from Staff

Andy Dunn announced Chancellor Kanter's nomination by President Obama for Under Secretary of Education. Upon her confirmation and resignation, Mike Brandy will be Interim Chancellor through December 2009.

4. Correspondence Received by Members

Chair Sandstrom reported that an email was received from a student who expressed concerns about funding for ADA access on the Measure C list of accepted and proposed projects. Becky Bartindale, District Communications Coordinator, responded to the student informing her of ADA

improvements that have been made, as well as future ADA projects. The student was also given a contact name at the college for additional information.

5. Foothill Athletic Fields Highlights

Art Heinrich, Foothill bond director, gave an overview of the Foothill athletic fields project. As reconstructed, the site will have one softball field and one soccer field, and a soccer practice field, and is planned to allow for simultaneous games. Plans include men's and women's team rooms and restrooms. The planned use of both synthetic and natural turf will reduce water usage and mowing. Completion of the project is currently anticipated in October 2010.

6. Bond List Revisions

Two revisions occurred during this reporting period ending 3/31/09. One revision was approved at the Board of trustees meeting on 6/1/09, and will be reflected in next period's report. Details on this report can be viewed online.

7. Projects Financial Update

The project schedule and how it impacts the projections of cash flow is taken into consideration when calculating projected earnings. Additional adjustments are being made in the project schedule. An updated anticipated earnings report will be presented in September.

On the Summary Report, in addition to the consolidated and completed Projects, cancelled projects have now been shaded.

Mr. Dawes inquired what the district is doing to get bids out quickly to take advantage of the current climate of competitive bids.

Mr. Allen responded that three bids were taken to the board that came in under the engineer's estimate. 1) medical air compressor—the estimate was \$75,000, the low bid received was \$58,000. 2) a renovation estimated at \$200,000 came in at \$158,000, and 3) a \$2,000,000 site work project associated with the Mediated Learning Center came in at \$1,100,000. All bids were from pre-qualified bidders. The Gilbane/Mass team met with the low bidder to review the drawings to make sure that the bidders understood the complete scope of the projects.

It was suggested that the next Annual Report include Information regarding savings and the types of efforts administration is making to take advantage of the current economic climate.

The district is optimistic that projects forwarded to the state will receive favorable funding from the pooled investment management board that reviews all capital projects submitted by all community colleges and prioritizes those that have the highest needs. It is important that the planning process continues under the assumption that in the near future the state will be successful in passing an education bond, and the district will be successful in its efforts to secure additional funds.

8. Construction/Management Operational review

Mr. Allen reported that the selected consultant has been engaged to review project management practices to ensure that the district is following industry best practices in managing the Measure C program. Among the qualified firms that were solicited, MGT of America was selected to conduct the review.

MGT's tasks will be:

1. to review construction management practices to ensure that the district is doing correct project planning; to ensure that the right delivery method has been selected; and that constructability and other types of reviews are done to ensure that projects are complete and ready to go to bid, and
2. to review the method in which the financial information is collected, reported and communicated to the Board of Trustees, CBOC, management, and project managers to determine if the financial management system is useful to those who are reviewing the projects and making decisions on how best to execute the project.

Written and verbal reports as well as suggestions and assistance in implementing recommended changes will be received.

The process includes a review of Gilbane as well as the district, and will cost between \$90,000-\$100,000. The process is expected to take less than 6 months. The findings will be presented to the CBOC.

9. Perry-Smith Engagement Letter

Perry-Smith has begun the interim phase of their financial audit consisting of compliance test work and review of internal controls. A second phase will include transaction testing and testing of balances, and a review of financial statements. It is during the second portion of the financial audit process when Prop 39 audit requirements are met. The District has engaged in a separate contract with Perry-Smith to perform the agreed upon procedures for Measure C. In addition to the test group performed for the financial audit, specific Measure C items will be selected for review.

10. Adjournment

The meeting was adjourned at 5:50 p.m.

The next meeting is on September 15 at 2:00 at Foothill College. The meeting will be preceded by a tour of Foothill Measure C projects.

Funding Sources (Budget):

Bond Sale:	\$490,800,000	94.94 %
Interest Earned:	\$15,604,575	3.02 %
Unallocated Interest Earned:	\$2,070,676	0.40 %
Total Bond:	\$508,475,250	98.36 %
State:	\$0	0.00 %
Scheduled Maintenance:	\$1,959,453	0.38 %
Projected Earnings:	\$6,501,360	1.26 %
Total Bond + Other Funding:	\$516,936,063	100.00 %

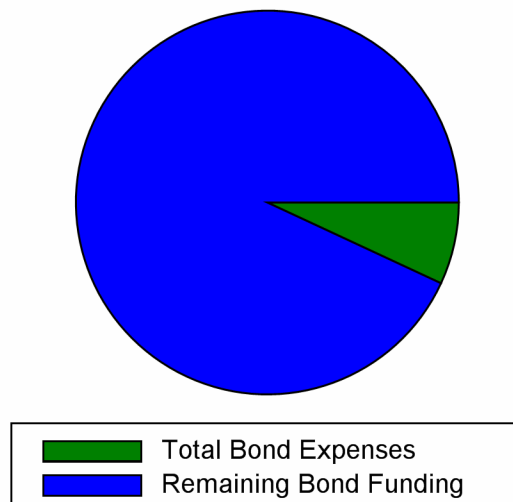
Note:
Overhead includes those items currently charged to the pass-through accounts (#501 and #510), as well as overhead charged to the individual projects.

Projected Earnings Notes:
This financial report includes projected bond interest earnings. These are the assumptions used in determining projected earnings:
- The actual results will probably differ due to the timing of expenditures and changes in interest rates.
- Interest from cash is calculated using the past 3 year investment yield average from the Santa Clara County Commingled Fund. These estimates are more susceptible to change by spending patterns, changes on interest rates and other factors.
- Earnings from securities are calculated using the original spending plan that was designed for the GO bond issuance.
- Series A: Securities will be fully liquidated by end of FY09/10
- Series B: Remaining balance of securities at the end of FY09/10 will be \$23,147,000. The last invested security is scheduled to mature March 2012.

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$256,316,028	\$4,990,713	-	\$1,906,664	\$249,418,651
Architectural/Engineering (Incl DSA & Oversight)	\$34,387,094	\$6,701,754	-	\$43,266	\$27,642,074
CM/DM, Testing, Inspection & Other	\$40,161,731	\$4,876,705	-	\$9,523	\$35,275,504
Contingency	\$55,993,430	-	-	-	\$55,993,430
Furniture & Group II Equipment	\$99,780,058	\$12,560,079	-	-	\$87,219,979
Overhead	\$28,227,047	\$6,026,046	-	-	\$22,201,001
Unallocated Interest Earned	\$2,070,676	-	-	-	\$2,070,676
Totals	\$516,936,063	\$35,155,296	\$0	\$1,959,453	\$479,821,314

Budget vs Expenses - Bond ONLY



Category: **Large Capital Projects**

Funding Sources (Budget):

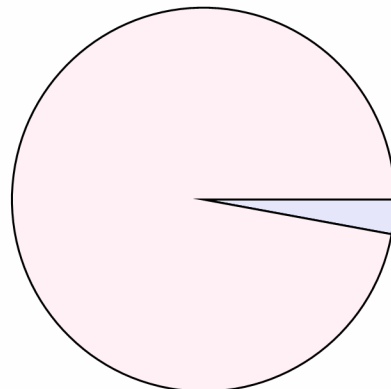
Bond:	\$173,366,502	98.24 %
State:	-	0.00 %
Projected Earnings:	\$3,108,542	1.76 %
Total:	\$176,475,043	100.00 %



Projected Earnings Notes:
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Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$119,817,518	\$120,410	-	-	\$119,697,108
Architectural/Engineering (Incl DSA & Oversight)	\$16,897,339	\$3,550,880	-	-	\$13,346,459
CM/DM, Testing, Inspection & Other	\$15,456,808	\$1,051,078	-	-	\$14,405,730
Contingency	\$8,496,697	-	-	-	\$8,496,697
Furniture & Group II Equipment	\$5,695,449	-	-	-	\$5,695,449
Overhead	\$10,111,232	\$290,101	-	-	\$9,821,131
Totals	\$176,475,043	\$5,012,469	\$0	\$0	\$171,462,575

Budget vs Expenses - Bond ONLY



	Large Capital Projects - Total Bond Expenses
	Large Capital Projects - Remaining Bond Funding

Category: **Maintenance Projects**

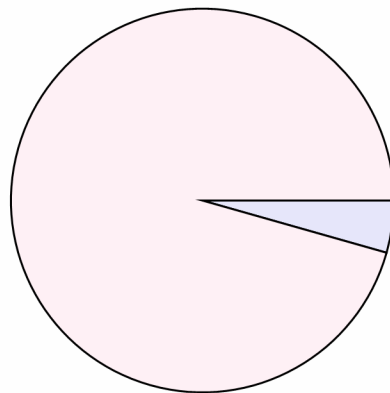
Funding Sources (Budget):



Bond:	\$48,967,196	99.58 %
State:	-	0.00 %
Scheduled Maintenance:	\$205,590	0.42 %
Total:	\$49,172,786	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$33,673,718	\$302,966	-	\$197,284	\$33,173,468
Architectural/Engineering (Incl DSA & Oversight)	\$4,693,249	\$1,102,162	-	-	\$3,591,087
CM/DM, Testing, Inspection & Other	\$5,472,954	\$604,467	-	\$8,306	\$4,860,181
Contingency	\$2,510,667	-	-	-	\$2,510,667
Furniture & Group II Equipment	\$1,600	\$1,579	-	-	\$21
Overhead	\$2,820,598	\$137,141	-	-	\$2,683,457
Totals	\$49,172,786	\$2,148,315	\$0	\$205,590	\$46,818,881

Budget vs Expenses - Bond ONLY



	Maintenance Projects - Total Bond Expenses
	Maintenance Projects - Remaining Bond Funding

Category: **Renovation Projects**

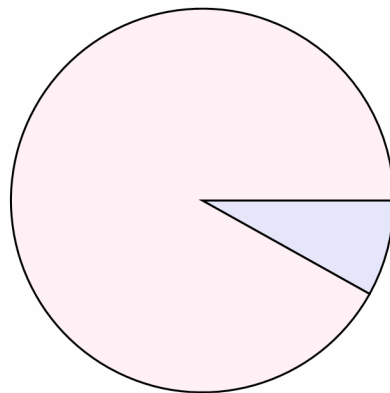
Funding Sources (Budget):


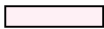
Bond:	\$111,811,907	98.82 %
State:	-	0.00 %
Scheduled Maintenance:	\$1,334,189	1.18 %
Total:	\$113,146,096	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$78,669,962	\$4,426,707	-	\$1,334,189	\$72,909,065
Architectural/Engineering (Incl DSA & Oversight)	\$9,612,687	\$1,833,352	-	-	\$7,779,335
CM/DM, Testing, Inspection & Other	\$11,800,340	\$1,665,166	-	-	\$10,135,174
Contingency	\$6,049,910	-	-	-	\$6,049,910
Furniture & Group II Equipment	\$515,311	\$514,660	-	-	\$651
Overhead	\$6,497,887	\$607,940	-	-	\$5,889,947
Totals	\$113,146,096	\$9,047,825	\$0	\$1,334,189	\$102,764,082

Budget vs Expenses - Bond ONLY



	Renovation Projects - Total Bond Expenses
	Renovation Projects - Remaining Bond Funding

Category: **Scheduled Maintenance Projects**

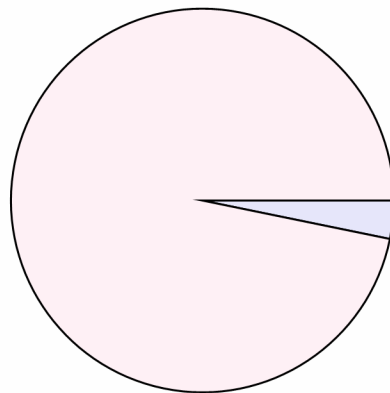
Funding Sources (Budget):


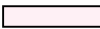
Bond:	\$21,424,204	98.08 %
State:	-	0.00 %
Scheduled Maintenance:	\$419,674	1.92 %
Total:	\$21,843,878	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$15,182,793	\$140,630	-	\$375,190	\$14,666,973
Architectural/Engineering (Incl DSA & Oversight)	\$2,020,211	\$215,360	-	\$43,266	\$1,761,585
CM/DM, Testing, Inspection & Other	\$2,234,948	\$265,004	-	\$1,218	\$1,968,727
Contingency	\$1,147,259	-	-	-	\$1,147,259
Furniture & Group II Equipment	\$4,772	\$1,458	-	-	\$3,313
Overhead	\$1,253,895	\$65,385	-	-	\$1,188,510
Totals	\$21,843,878	\$687,837	\$0	\$419,674	\$20,736,367

Budget vs Expenses - Bond ONLY



	Scheduled Maintenance Projects - Total Bond Expenses
	Scheduled Maintenance Projects - Remaining Bond Funding

Category: **Small Capital Projects**

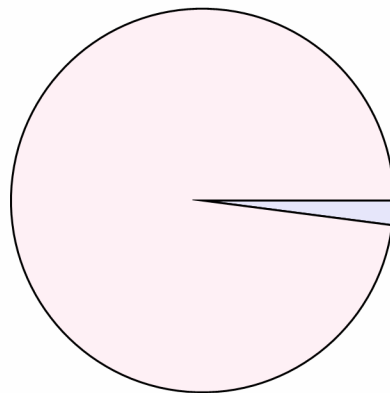
Funding Sources (Budget):



Bond:	\$13,206,214	100.00 %
State:	-	0.00 %
Total:	\$13,206,214	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$8,972,037	-	-	-	\$8,972,037
Architectural/Engineering (Incl DSA & Oversight)	\$1,163,609	-	-	-	\$1,163,609
CM/DM, Testing, Inspection & Other	\$1,358,499	\$18,815	-	-	\$1,339,684
Contingency	\$705,219	-	-	-	\$705,219
Furniture & Group II Equipment	\$250,000	\$236,076	-	-	\$13,924
Overhead	\$756,850	\$15,937	-	-	\$740,913
Totals	\$13,206,214	\$270,827	\$0	\$0	\$12,935,387

Budget vs Expenses - Bond ONLY



	Small Capital Projects - Total Bond Expenses
	Small Capital Projects - Remaining Bond Funding

Category: **Technology, Instructional Equipment and Vehicles**

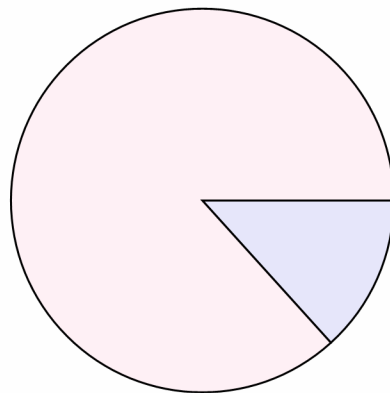
Funding Sources (Budget):


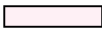
Bond:	\$103,800,000	100.00 %
State:	-	0.00 %
Total:	\$103,800,000	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$3,838,182	\$1,272,175	-	-	\$2,566,007
Contingency	\$1,339,634	-	-	-	\$1,339,634
Furniture & Group II Equipment	\$93,312,926	\$11,806,305	-	-	\$81,506,621
Overhead	\$5,309,258	\$714,048	-	-	\$4,595,210
Totals	\$103,800,000	\$13,792,528	\$0	\$0	\$90,007,472

Budget vs Expenses - Bond ONLY



	Technology, Instructional Equipment and Vehicles - Total Bond Expenses
	Technology, Instructional Equipment and Vehicles - Remaining Bond Funding

CBOC Quarterly Summary Report

(Reporting Period: Inception to 3/31/2009)

Foothill College - Measure C

Project	Description	Measure C Budget	Bond Exp to Date	Budget Remaining	Phase	Start Date**	End Date***	Status Cost	Schedule
Scheduled Maintenance Projects									
100-FH	Scheduled Maintenance	\$11,110,000	\$413,339	\$10,696,661	Construction	07-2007	04-2023	ok	ok
Category Total:		\$11,110,000	\$413,339	\$10,696,661					
Renovation Projects									
121-FH	Library & ISC	\$5,037,562	\$4,330	\$5,033,232	Programming	04-2008	11-2015	problem	problem
120-FH	Smithwick Theater	\$4,912,217	\$0	\$4,912,217	Proposed	05-2011	01-2014	problem	problem
142-FH	Soccer, Softball and Baseball Complex	\$4,799,799	\$158,998	\$4,640,801	Design	06-2008	10-2010	ok	ok
105-FH	Convert To Learning Support Center	\$4,371,097	\$0	\$4,371,097	Proposed	12-2010	12-2013	caution	ok
112-FH	Administration Building	\$4,189,872	\$126,713	\$4,063,159	Design	01-2008	02-2011	caution	ok
101-FH	Forum	\$3,970,802	\$1,927,056	\$2,043,746	Construction	05-2007	08-2009	ok	ok
102-FH	Biology	\$3,054,731	\$54,022	\$3,000,709	Programming	03-2008	12-2013	problem	problem
103-FH	Convert To Adaptive Learning Center	\$2,918,277	\$37,779	\$2,880,498	Suspended	03-2007	12-2013	caution	ok
111-FH	Swing Space	\$1,658,216	\$232,861	\$1,425,355	N/A	05-2007	05-2014	ok	ok
122-FH	TV Center	\$1,621,839	\$0	\$1,621,839	Proposed	01-2012	02-2015	ok	ok
104-FH	General Classrooms	\$1,497,159	\$45,492	\$1,451,667	Design	07-2008	09-2010	caution	ok
106-FH	Radio Station	\$1,316,568	\$23,593	\$1,292,975	Suspended	02-2007	10-2014	caution	caution
108-FH	General Classrooms	\$1,301,541	\$44,757	\$1,256,784	Design	07-2008	10-2010	caution	ok
109-FH	Physical Education Lab Space	\$1,185,179	\$0	\$1,185,179	Design	02-2009	02-2011	ok	ok
107-FH	Language Lab	\$1,064,238	\$0	\$1,064,238	Proposed	04-2009	12-2011	caution	ok
110-FH	LA General Classrooms	\$926,541	\$0	\$926,541	Proposed	01-2009	12-2011	caution	ok
151-FH	Wireless Infrastructure	\$822,741	\$306,215	\$516,526	N/A	09-2008	04-2012	caution	ok
163-FH	LA Division Office /Classrooms	\$775,611	\$1,175	\$774,436	Programming	04-2008	12-2011	ok	ok
153-FH	Dental Hygiene/Radiology Renovation	\$315,422	\$76	\$315,346	Procurement	10-2008	09-2009	ok	ok
119-FH	Tennis Court Improvements	\$274,247	\$0	\$274,247	Proposed	02-2010	01-2011	ok	ok
117-FH	Renovate Existing Footbridge	\$253,693	\$253,693	\$0	Complete	12-2006	09-2007	N/A	N/A
118-FH	Storage Bldg at Swim Pool Area	\$195,440	\$0	\$195,440	Proposed	11-2009	04-2011	ok	ok
147-FH	Ornamental Horticulture & Veterinary Technology Demo.	\$162,212	\$0	\$162,212	Design	02-2009	08-2009	caution	ok
149-FH	Choral Rehearsal Hall	\$149,476	\$0	\$149,476	Design	03-2009	09-2009	caution	ok
116-FH	Japanese Cultural Center	\$133,294	\$1,748	\$131,546	Suspended	04-2008	01-2015	ok	ok
114-FH	Lot 2 & 3 Security Improvements	\$102,842	\$0	\$102,842	Proposed	03-2009	06-2010	ok	ok
148-FH	Veterinary Technology	\$41,942	\$0	\$41,942	Programming	02-2009	01-2010	caution	ok
Category Total:		\$47,052,558	\$3,218,509	\$43,834,050					
Small Capital Projects									
154-FH	Install Photovoltaic Arrays - Campus Wide	\$3,704,493	\$919	\$3,703,574	Programming	03-2008	11-2010	ok	ok
115-FH	FAPPS	\$3,378,567	\$0	\$3,378,567	Proposed	05-2010	01-2013	ok	ok
113-FH	Reconstruction of Stadium Bleachers & Press Box	\$1,778,215	\$0	\$1,778,215	Programming	02-2009	08-2011	ok	ok
155-FH	Pedestrian Bridge Lot 1	\$1,332,885	\$0	\$1,332,885	Proposed	04-2009	04-2011	ok	ok
Category Total:		\$10,194,160	\$919	\$10,193,241					
Maintenance Projects									
144-FH	Central Campus Site Improvements	\$7,602,931	\$122,696	\$7,480,235	Design	10-2008	03-2013	ok	ok
123-FH	Campus Wide Building System & Infrastructure Repairs/Upgrades	\$4,690,046	\$485,222	\$4,204,823	Programming	04-2008	06-2022	ok	ok
127-FH	Lot 6	\$1,969,037	\$11,409	\$1,957,628	Planning	10-2008	04-2013	ok	ok
161-FH	Fire Alarm System Replacements Phase II	\$1,629,162	\$203,698	\$1,425,464	Construction	10-2007	06-2009	ok	ok
135-FH	Utility and Technology Infrastructure	\$1,158,324	\$109,211	\$1,049,113	Design	03-2008	10-2011	caution	ok
132-FH	Loop Road Resurfacing	\$926,530	\$0	\$926,530	Proposed	10-2012	03-2014	ok	ok
130-FH	Utility Lids - Phase II	\$752,886	\$24,160	\$728,726	Design	11-2008	12-2011	ok	ok

Notes:
 ** "Start Date" = scheduled start date or first expenditure, whichever comes first
 *** "End Date" = when project is available for intended use

Dark-gray-shaded projects indicates project is complete
 Light-gray-shaded projects indicates consolidated project
 Medium-gray-shaded projects indicates project is cancelledled

CBOC Quarterly Summary Report

(Reporting Period: Inception to 3/31/2009)

Foothill College - Measure C

Project	Description	Measure C	Bond Exp	Budget	Phase	Start	End	Status	
		Budget	to Date	Remaining		Date**	Date***	Cost	Schedule
128-FH	Complete Lot 1H	\$550,127	\$0	\$550,127	Proposed	11-2012	03-2014	ok	ok
129-FH	Mainline Irrigation - Phase II	\$368,703	\$154,044	\$214,659	Close Out	04-2008	03-2009	ok	ok
134-FH	Exterior Signage	\$347,530	\$0	\$347,530	Planning	04-2009	07-2010	ok	ok
124-FH	Loop Road Lighting & Safety	\$289,622	\$0	\$289,622	Proposed	05-2009	05-2012	ok	ok
139-FH	Widen Access Road to PE	\$289,622	\$0	\$289,622	Proposed	05-2009	02-2011	ok	ok
141-FH	Bird Remediation	\$231,633	\$0	\$231,633	Proposed	04-2009	04-2012	ok	ok
143-FH	Replace Walkways	\$106,320	\$106,320	\$0	Consolidated			N/A	N/A
138-FH	Slurry Coat and Re-stripe Lots 2 & 3	\$86,862	\$0	\$86,862	Proposed	04-2009	12-2010	ok	ok
125-FH	ADA Transition Plan	\$1,203	\$1,203	\$0	Consolidated			N/A	N/A
126-FH	Lot 4	\$0	\$0	\$0	Consolidated			N/A	N/A
131-FH	Exterior Lighting	\$0	\$0	\$0	Consolidated			N/A	N/A
133-FH	Campus Fountains	\$0	\$0	\$0	Consolidated			N/A	N/A
136-FH	Replace Storm Drains	\$0	\$0	\$0	Consolidated			N/A	N/A
137-FH	Tree Maintenance and Replacement	\$0	\$0	\$0	Consolidated			N/A	N/A
Category Total:		\$21,000,538	\$1,217,963	\$19,782,575					

Large Capital Projects

160-FH	Physical Sciences and Engineering Center	\$60,015,002	\$2,042,678	\$57,972,324	Design	10-2007	09-2012	ok	ok
162-FH	Parking and Circulation	\$5,757,364	\$449,369	\$5,307,995	Design	08-2008	08-2011	ok	ok
G160-FH	Group II Equip	\$1,819,229	\$0	\$1,819,229	Proposed	10-2009	09-2012	caution	ok
171-FH	Loop Road Re-Alignment & Pedestrian Safety Improv	\$1,795,000	\$178,160	\$1,616,840	Suspended	10-2007	11-2014	ok	ok
172-FH	Environmental Impact Report	\$400,000	\$260,833	\$139,167	N/A	05-2007	03-2009	ok	ok
Category Total:		\$69,786,595	\$2,931,040	\$66,855,555					

Technology, Instructional Equipment and Vehicles

601-FH	Furniture and Equipment (Excluding Tech Related Equipment) Foothill	\$15,963,009	\$1,743,650	\$14,219,359	Procurement	01-2007	06-2023	caution	ok
611-FH	Desktops	\$11,066,606	\$1,459,717	\$9,606,889	Procurement	12-2006	06-2022	caution	ok
614-FH	New Multi Media, Then Refresh	\$3,034,102	\$360,231	\$2,673,871	Procurement	11-2006	06-2022	caution	ok
613-FH	Refresh Multi Media Rooms	\$1,152,489	\$159,058	\$993,431	Procurement	04-2007	06-2022	caution	ok
612-FH	Printers	\$535,620	\$35,944	\$499,676	Procurement	01-2007	06-2022	caution	ok
615-FH	AV/Low Tech	\$147,742	\$21,437	\$126,305	Procurement	06-2007	06-2022	ok	ok
Category Total:		\$31,899,568	\$3,780,038	\$28,119,530					

Foothill College Totals: **\$191,043,419** **\$11,561,808** **\$179,481,611**

199-FH	Foothill Contingency	\$10,867,060	\$0	\$10,867,060	N/A	07-2012	06-2014	ok	ok
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Foothill Contingency / (Forecasted Total Cost - Expenses to Date) 6.00 %

Notes:

** "Start Date" = scheduled start date or first expenditure, whichever comes first
 *** "End Date" = when project is available for intended use

Dark-gray-shaded projects indicates project is complete
 Light-gray-shaded projects indicates consolidated project
 Medium-gray-shaded projects indicates project is cancelledled

CBOC Quarterly Summary Report

(Reporting Period: Inception to 3/31/2009)

De Anza College - Measure C

Project	Description	Measure C Budget	Bond Exp to Date	Budget Remaining	Phase	Start Date**	End Date***	Status Cost	Schedule
Scheduled Maintenance Projects									
200-DA	Scheduled Maintenance	\$10,314,204	\$274,497	\$10,039,707	Construction	07-2007	03-2023	caution	caution
Category Total:		\$10,314,204	\$274,497	\$10,039,707					
Renovation Projects									
245-DA	ATC	\$8,482,404	\$74,825	\$8,407,579	Design	03-2009	11-2012	caution	caution
203-DA	Baldwin Winery & East Cottage "Historic Renovation"	\$7,544,095	\$874,103	\$6,669,992	Design	01-2008	06-2010	ok	ok
205-DA	Seminar Building & Multicultural Center	\$7,057,750	\$710,101	\$6,347,649	Design	01-2008	04-2010	caution	caution
206-DA	Stadium and Track	\$5,338,429	\$0	\$5,338,429	Proposed	02-2009	11-2012	ok	ok
255-DA	Auto Technology	\$3,847,545	\$161,446	\$3,686,099	Construction	05-2007	01-2010	caution	ok
216-DA	Learning Center	\$3,839,743	\$6,913	\$3,832,830	N/A	04-2008	03-2014	caution	ok
201-DA	A8	\$2,790,635	\$0	\$2,790,635	Planning	04-2010	11-2012	ok	ok
249-DA	Baseball & Softball Fields	\$2,195,824	\$0	\$2,195,824	Proposed	02-2011	11-2012	ok	ok
271-DA	Forum	\$2,181,950	\$2,155,664	\$26,286	Close Out	01-2007	05-2008	ok	ok
214-DA	Corporation Yard	\$2,007,249	\$0	\$2,007,249	Planning	03-2009	03-2011	ok	ok
221-DA	Campus Exterior Lighting Phase II	\$1,969,038	\$0	\$1,969,038	Planning	10-2009	10-2010	ok	ok
256-DA	Campus Center Basement	\$1,700,675	\$0	\$1,700,675	Proposed	10-2009	02-2011	ok	ok
263-DA	Swing Space	\$1,577,207	\$482,006	\$1,095,201	Procurement	04-2007	04-2013	ok	ok
202-DA	Data Center	\$1,395,557	\$0	\$1,395,557	Proposed	05-2012	02-2014	ok	ok
222-DA	Resurface Parking Lots E & I	\$1,389,956	\$0	\$1,389,956	Proposed	07-2012	11-2014	ok	ok
220-DA	Landscaping Phase II	\$1,140,308	\$0	\$1,140,308	Proposed	04-2012	01-2013	ok	ok
250-DA	ADA Transition Plan	\$1,108,325	\$0	\$1,108,325	Proposed	05-2010	11-2012	ok	ok
219-DA	Irrigation - Branches	\$1,100,416	\$0	\$1,100,416	Proposed	09-2011	04-2013	ok	ok
247-DA	G-Building	\$938,265	\$20,201	\$918,064	Design	12-2011	03-2013	ok	ok
248-DA	Perimeter Road	\$868,703	\$0	\$868,703	Proposed	08-2011	01-2013	ok	ok
224-DA	Campus Site Lighting (Phase I)	\$834,853	\$662,686	\$172,167	Close Out	04-2007	04-2008	ok	ok
215-DA	Signage (Phase I)	\$802,720	\$661,317	\$141,403	Close Out	04-2007	12-2008	ok	ok
225-DA	Campus Wide Electronic Locks	\$699,500	\$0	\$699,500	Planning	03-2009	10-2010	ok	ok
218-DA	Signage and Wayfinding	\$694,897	\$0	\$694,897	Planning	07-2009	07-2010	ok	ok
230-DA	Sunken Garden	\$694,897	\$0	\$694,897	Proposed	02-2011	05-2012	ok	ok
210-DA	Asphalt Walks	\$612,424	\$0	\$612,424	Proposed	09-2011	04-2013	ok	ok
235-DA	Repair Stone Pavers in Court Yards	\$590,828	\$0	\$590,828	Proposed	11-2011	02-2013	ok	ok
204-DA	PE Quad Breezeway	\$434,392	\$16,170	\$418,222	Programming	01-2009	10-2010	ok	ok
229-DA	Environmental Studies Area	\$405,356	\$0	\$405,356	Proposed	12-2009	10-2010	ok	ok
228-DA	CDC Playground Maintenance & Upgrade	\$370,661	\$3,594	\$367,067	Design	02-2009	05-2010	ok	ok
211-DA	L-Quad Seating	\$144,747	\$293	\$144,454	Programming	05-2009	03-2010	ok	ok
207-DA	Demolition of Staff House	\$0	\$0	\$0	Consolidated			N/A	N/A
208-DA	Phase II - Renovation of A9	\$0	\$0	\$0	Cancelled			N/A	N/A
212-DA	Master Landscaping (Phase I)	\$0	\$0	\$0	Cancelled			N/A	N/A
213-DA	East Cottage "Historic Renovation"	\$0	\$0	\$0	Consolidated			N/A	N/A
258-DA	Multicultural Center	\$0	\$0	\$0	Consolidated			N/A	N/A
259-DA	Renovation of Admin. Phase II	\$0	\$0	\$0	Complete			N/A	N/A
Category Total:		\$64,759,349	\$5,829,317	\$58,930,032					
Small Capital Projects									
251-DA	Install Photovoltaic Arrays - Campus Wide	\$1,204,493	\$770	\$1,203,723	Planning	03-2009	11-2010	ok	ok
209-DA	Wireless Infrastructure - Phase II & III	\$889,004	\$250,820	\$638,184	Programming	05-2009	10-2010	caution	ok
253-DA	ATC Central Plant Sound Attenuation	\$811,358	\$0	\$811,358	Proposed	12-2008	09-2009	ok	caution
217-DA	Secured Bicycle Storage for Students	\$88,880	\$0	\$88,880	Planning	05-2009	07-2010	ok	ok
260-DA	Construct New Transit Center	\$18,319	\$18,319	\$0	Cancelled			N/A	N/A
223-DA	Construct Parking Lot K	\$0	\$0	\$0	Consolidated			N/A	N/A
Notes:					Dark-gray-shaded projects indicates project is complete				
** "Start Date" = scheduled start date or first expenditure, whichever comes first					Light-gray-shaded projects indicates consolidated project				
*** "End Date" = when project is available for intended use					Medium-gray-shaded projects indicates project is cancelled				

CBOC Quarterly Summary Report

(Reporting Period: Inception to 3/31/2009)

De Anza College - Measure C

Project	Description	Measure C	Bond Exp	Budget	Phase	Start Date**	End Date***	Status	
		Budget	to Date	Remaining				Cost	Schedule
254-DA	Construct New Covered Gathering Area	\$0	\$0	\$0	Cancelled			N/A	N/A
257-DA	Financial Aid Outreach Office	\$0	\$0	\$0	Consolidated			N/A	N/A
262-DA	Planetarium Expansion	\$0	\$0	\$0	Cancelled			N/A	N/A

Category Total: **\$3,012,054** **\$269,908** **\$2,742,146**

Maintenance Projects

241-DA	S2- S6 Phase II - Utility Master Plan - Phase I	\$11,730,103	\$611,240	\$11,118,863	Design	04-2008	10-2010	problem	problem
226-DA	Campus Wide Replacement/Repair of Interior	\$6,234,643	\$39,758	\$6,194,885	Design	03-2008	12-2013	caution	problem
236-DA	Repair Tile Roofs	\$4,514,654	\$253,456	\$4,261,198	Programming	12-2007	10-2013	caution	problem
227-DA	Window Replacement Campus-wide	\$1,633,806	\$0	\$1,633,806	Programming	03-2008	10-2024	caution	problem
239-DA	Refinish Exterior of Flint Center Parking Garage	\$926,530	\$9,503	\$917,027	Programming	10-2008	10-2010	problem	caution
252-DA	Elevator Upgrades - Campus Wide	\$735,795	\$9,827	\$725,968	Programming	10-2008	09-2010	caution	caution
264-DA	Fire Alarm System Replacements Phase II	\$579,162	\$6,485	\$572,677	Programming	01-2009	01-2011	caution	caution
238-DA	Slurry Seal Lots A, B, and Flint Center Parking Garage	\$463,265	\$0	\$463,265	Programming	01-2009	09-2011	caution	caution
233-DA	Slip Line Storm Drain Main Lines	\$289,622	\$84	\$289,538	Programming	08-2010	08-2012	ok	ok
242-DA	L5 Central Plant	\$0	\$0	\$0	Consolidated			N/A	N/A

Category Total: **\$27,107,580** **\$930,352** **\$26,177,228**

Large Capital Projects

261-DA	Mediated Learning Ctr 54,583 GSF	\$52,375,504	\$1,632,585	\$50,742,919	Design	07-2007	01-2012	ok	caution
G261-DA	Group II Equip	\$2,066,272	\$0	\$2,066,272	Proposed	05-2011	01-2012	ok	ok
272-DA	EIR	\$50,000	\$43,233	\$6,767	Close Out	01-2008	09-2008	ok	ok
265-DA	Parking and Circulation	\$0	\$0	\$0	Consolidated			N/A	N/A

Category Total: **\$54,491,776** **\$1,675,818** **\$52,815,958**

Technology, Instructional Equipment and Vehicles

701-DA	Furniture and Equipment (Excluding Tech Related Equipment) De Anza	\$22,135,612	\$3,119,879	\$19,015,733	Procurement	01-2007	12-2021	caution	ok
711-DA	Desktops	\$14,971,179	\$1,192,427	\$13,778,752	Procurement	01-2007	12-2021	caution	ok
714-DA	New Multi Media, Then Refresh	\$2,116,816	\$308,299	\$1,808,517	Procurement	01-2007	12-2021	caution	ok
713-DA	Refresh Multi Media Rooms	\$1,999,215	\$53,447	\$1,945,768	Procurement	01-2007	12-2021	caution	ok
712-DA	Printers	\$1,881,026	\$5,805	\$1,875,221	Procurement	04-2007	12-2021	caution	ok
715-DA	AV/Low Tech	\$322,661	\$1,411	\$321,250	Procurement	05-2007	12-2021	ok	ok

Category Total: **\$43,426,509** **\$4,681,268** **\$38,745,241**

De Anza College Totals: **\$203,111,472** **\$13,661,161** **\$189,450,311**

299-DA	De Anza Program Contingency	\$7,925,956	\$0	\$7,925,956	N/A	07-2012	06-2014	caution	ok
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De Anza Contingency / (Forecasted Total Cost - Expenses to Date) 4.07 %

Notes:

** "Start Date" = scheduled start date or first expenditure, whichever comes first
 *** "End Date" = when project is available for intended use

Dark-gray-shaded projects indicates project is complete
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CBOC Quarterly Summary Report

(Reporting Period: Inception to 3/31/2009)

District

Project	Description	Measure C	Bond Exp	Budget	Phase	Start Date**	End Date***	Status	
		Budget	to Date	Remaining				Cost	Schedule
Technology, Instructional Equipment and Vehicles									
350-CS	Replace ERP	\$11,964,758	\$4,677,604	\$7,287,154	Procurement	11-2007	06-2023	ok	ok
400-CS	District Vehicles	\$3,762,940	\$109,699	\$3,653,241	N/A	01-2007	01-2022	ok	ok
310-CS	Network and Security	\$3,081,143	\$367,627	\$2,713,516	Procurement	05-2007	03-2024	caution	caution
301-CS	Phone Equipment	\$2,352,017	\$0	\$2,352,017	Proposed	04-2009	03-2024	caution	caution
360-CS	Server Refresh	\$2,022,970	\$6,794	\$2,016,176	N/A	04-2009	03-2024	caution	ok
330-CS	Labor To Refresh Computers	\$1,764,013	\$8,663	\$1,755,350	N/A	10-2008	03-2024	caution	ok
380-CS	Pay off Existing Loan	\$1,253,561	\$0	\$1,253,561	Proposed	04-2009	03-2024	caution	ok
430-CS	Desktops	\$1,094,500	\$136,986	\$957,514	Procurement	01-2007	06-2023	caution	ok
340-CS	Labor To Install Network Equip/Routers etc	\$705,605	\$0	\$705,605	Proposed	04-2009	03-2024	caution	ok
320-CS	Consultants Spec Network Routers	\$262,642	\$5,269	\$257,374	Procurement	09-2007	06-2023	ok	ok
370-CS	Server Growth	\$156,801	\$0	\$156,801	Proposed	04-2009	03-2024	caution	ok
431-CS	Printers	\$52,973	\$18,581	\$34,392	Procurement	03-2007	06-2023	caution	ok
Category Total:		\$28,473,923	\$5,331,222	\$23,142,701					
Maintenance Projects									
402-CS	Repair & Resurfacing of Roads & Parking	\$572,692	\$0	\$572,692	Proposed	05-2009	01-2012	ok	ok
401-CS	Grounds and Landscaping	\$286,386	\$0	\$286,386	Proposed	05-2009	01-2012	ok	ok
Category Total:		\$859,078	\$0	\$859,078					
Large Capital Projects									
403-CS	District Office/Data Ctr/Renovation	\$8,972,337	\$76,833	\$8,895,504	Programming	02-2007	06-2012	caution	caution
G403-CS	Group II Equip	\$2,115,794	\$0	\$2,115,794	Proposed	01-2007	06-2012	ok	ok
Category Total:		\$11,088,131	\$76,833	\$11,011,298					
District Total less Property Acquisition		\$40,421,132	\$5,408,055	\$35,013,077					
499-CS	District Program Contingency	\$983,342	\$0	\$983,342	N/A	07-2012	06-2014	ok	ok
District Contingency / (Forecasted Total Cost - Expenses to Date)				2.81 %					
Property Acquisition									
801-CS	Property Acquisition	\$38,000,000	\$328,778	\$37,671,222	N/A	01-2008	03-2024	ok	ok
Category Total:		\$38,000,000	\$328,778	\$37,671,222					
899-CS	District Program Contingency - Property Acquisition	\$2,000,000	\$0	\$2,000,000	N/A	07-2010	11-2010	ok	ok
Property Acquisition Contingency / (Forecasted Total Cost - Expenses to Date)				5.31 %					
Other Projects									
910-CS	Pay off Existing Debt	\$3,000,000	\$0	\$3,000,000	Proposed	07-2009	09-2010	ok	ok
501-CS	Pass through Account for OH Collection	\$0	\$4,232,359	\$0	N/A			N/A	N/A
510-CS	Pass through Account for FET OH Collection	\$0	(\$36,865)	\$0	N/A			N/A	N/A
Category Total:		\$3,000,000	\$4,195,495	(\$1,195,495)					
Unallocated Interest Earned in Q3:		\$2,070,676		\$2,070,676					
Measure C Project List Subtotal		\$499,423,056	\$35,155,296	\$464,267,760					
599-CS	Catastrophic Contingency	\$9,052,194	\$0	\$9,052,194	N/A	07-2012	06-2014	ok	ok
Catastrophic Contingency / (Forecasted Total Cost - Expenses to Date)				2.02 %					
Measure C Project List Total		\$508,475,250	\$35,155,296	\$473,319,954					

Notes:

** "Start Date" = scheduled start date or first expenditure, whichever comes first
 *** "End Date" = when project is available for intended use

Dark-gray-shaded projects indicates project is complete
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 Medium-gray-shaded projects indicates project is cancelledled

Measure C Program Level Report Guidelines for Status Codes

The guidelines described below were applied by the Project Teams to each project when determining the project's status in the areas of cost and schedule. Information has been included below for each project reporting a "problem" (red) status.

Summary of Guidelines

OK	Project has a normal range of issues. Project baselines are not in jeopardy.
Caution	Project has significant issue(s). However, project team has a solution and/or options to mitigate or resolve it/them.
Problem	Project has significant issue(s) without a current or near term solution.

Project Status Guidelines

	Cost (Contingency)	Schedule Large Capital Projects (Required Occupancy Date - ² Forecast Completion Date)	Schedule Other Projects (Required Occupancy Date - ² Forecast Completion Date)
OK	Contingency > 5% of ¹ Budget Remaining	> 2 Months Schedule Contingency	> 1 Month Schedule Contingency
Caution	Contingency < 5% and > 3% of ¹ Budget Remaining	> 1 and < 2 Months Schedule Contingency	~ 1 Month Schedule Contingency
Problem	Contingency < 2% of ¹ Budget Remaining	< 1 Month Schedule Contingency	< 2 Weeks Schedule Contingency

¹ **Budget Remaining** = Total Budget – Cost to Date – Encumbered.

² **Forecast Completion Date** = Project is ready to be occupied for its intended purpose (Work is usually complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

Problem Project Information

102-FH Biology: Current estimate exceeds available budget. A Final Project Proposal has been accepted by the Chancellor's Office for State capital funding to supplement the project budget, but we do not have any certainty with regard to availability of State funding within the project schedule.

120-FH Smithwick Theater: Current estimate for planned renovation and new lobby enclosure far exceeds available budget. Project requires re-scoping and/or additional funding.

121-FH Library & ISC: Current estimate exceeds available budget. An Initial Project Proposal has been accepted by the Chancellor's Office for State capital funding to supplement the project budget, but we do not have any certainty with regard to availability of State funding within the project schedule.

226-DA Campus Wide Replacement/Repair of Interior: Replacement / Repair schedule will disrupt College operations to some degree, currently being defined.

227-DA Window Replacement Campus-wide: Not sufficient budget to replace all windows. Schedule may disrupt College operations to some degree, depending on building specific replacement locations, timing specifics, & building occupancy impacts. Currently being defined.

236-DA Repair Tile Roofs: Not sufficient budget to replace all roofs. Schedule will disrupt College operations to some degree; contracting 'mechanism' to deliver projects, timing specifics, exact roof locations, & building occupancy impacts currently being defined.

239-DA Refinish Exterior of Flint Center Parking Garage: Not sufficient budget to repair complete building. Determining critical needs & phased construction. Schedule will disrupt College operations to some degree.

241-DA S2- S6 Phase II - Utility Master Plan - Phase I: Costs estimated over current budget, being refined. Work hours, locations & shut-down specifics, exact locations, & building occupancy impacts have been defined. Schedule will disrupt College operations to some degree.



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2009

College: **Foothill College - Measure C**
 Project Name: **Scheduled Maintenance**
 Project Number: **100** Status: **Active**
 Architect: **Multiple**
 Project Manager: **Chris Untrauer**
 Project Type: **Scheduled Maintenance Projects**

Est. Start Date: **07/02/2007**
 Est. Completion Date: **04/24/2023**
 % Complete (Dollars): **7.22%**

Funding Sources (Budget):

Bond:	\$11,110,000	96.36 %
State:	-	0.00 %
Scheduled Maintenance:	\$419,674	3.64 %
Total:	\$11,529,674	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$7,940,322	\$140,630	-	\$375,190	\$7,424,502
Architectural/Engineering (Incl DSA & Oversight)	\$1,080,831	\$66,581	-	\$43,266	\$970,984
CM/DM, Testing, Inspection & Other	\$1,198,073	\$155,400	-	\$1,218	\$1,041,455
Contingency	\$643,325	-	-	-	\$643,325
Furniture & Group II Equipment	\$4,772	\$1,458	-	-	\$3,313
Overhead	\$662,352	\$49,271	-	-	\$613,081
Totals	\$11,529,674	\$413,339	\$0	\$419,674	\$10,696,661

Project Description:
 Maintenance projects for infrastructure, buildings and supporting facilities.

College: **Foothill College - Measure C**
 Project Name: **Forum**
 Project Number: **101** Status: **Active**
 Architect: **Sugimura & Associates**
 Project Manager: **Casey Michaelis**
 Project Type: **Renovation Projects**

Est. Start Date: **05/01/2007**
 Est. Completion Date: **08/13/2009**
 % Complete (Dollars): **52.74%**

Funding Sources (Budget):

Bond:	\$3,970,802	91.83 %
State:	-	0.00 %
Scheduled Maintenance:	\$353,416	8.17 %
Total:	\$4,324,218	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$3,040,694	\$1,087,080	-	\$353,416	\$1,600,198
Architectural/Engineering (Incl DSA & Oversight)	\$354,012	\$263,490	-	-	\$90,522
CM/DM, Testing, Inspection & Other	\$628,829	\$444,902	-	-	\$183,927
Contingency	\$51,961	-	-	-	\$51,961
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$248,722	\$131,584	-	-	\$117,138
Totals	\$4,324,218	\$1,927,056	\$0	\$353,416	\$2,043,746

Project Description:

Renovate existing building with new HVAC system, electrical upgrades, smart classroom provisions, new seating and finishes. The largest lecture space on campus will be modernized with multimedia and technology to meet today's learning environment.

College: **Foothill College - Measure C**
 Project Name: **Biology**
 Project Number: **102** Status: **Active**
 Architect: **Not Selected**
 Project Manager: **Casey Michaelis**
 Project Type: **Renovation Projects**

Est. Start Date: **03/31/2008**
 Est. Completion Date: **12/05/2013**
 % Complete (Dollars): **1.77%**

Funding Sources (Budget):

Bond:	\$3,054,731	100.00 %
State:	-	0.00 %
Total:	\$3,054,731	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$2,129,148	-	-	-	\$2,129,148
Architectural/Engineering (Incl DSA & Oversight)	\$266,067	\$20,000	-	-	\$246,067
CM/DM, Testing, Inspection & Other	\$317,387	\$30,825	-	-	\$286,562
Contingency	\$166,946	-	-	-	\$166,946
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$175,183	\$3,197	-	-	\$171,986
Totals	\$3,054,731	\$54,022	\$0	\$0	\$3,000,709

Project Description:

Renovate existing Building 5100 - Remove and replace total interior and replace with all new HVAC, electrical, finishes. Building will change use from Biology to offices and classrooms and this project is linked to the construction of the the new science building. Measure E project postponed due to budget issues.

College: **Foothill College - Measure C**

Project Name: **Convert To Adaptive Learning Center** Est. Start Date: **03/20/2007**

Project Number: **103** Status: **Suspended** Est. Completion Date: **12/05/2013**

Architect: **Not Selected** % Complete (Dollars): **1.29%**

Project Manager: **Casey Michaelis**

Project Type: **Renovation Projects**

Funding Sources (Budget):

Bond:	\$2,918,277	100.00 %
State:	-	0.00 %
Total:	\$2,918,277	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$2,041,918	-	-	-	\$2,041,918
Architectural/Engineering (Incl DSA & Oversight)	\$214,493	-	-	-	\$214,493
CM/DM, Testing, Inspection & Other	\$298,902	-	-	-	\$298,902
Contingency	\$160,088	-	-	-	\$160,088
Furniture & Group II Equipment	\$35,533	\$35,533	-	-	\$0
Overhead	\$167,342	\$2,246	-	-	\$165,096
Totals	\$2,918,277	\$37,779	\$0	\$0	\$2,880,498

Project Description:

Renovate existing Building 5400. Remove and replace total interior and replace with all new HVAC, electrical, finishes. Building will change use from Biology to offices and classrooms.

College: **Foothill College - Measure C**
 Project Name: **General Classrooms**
 Project Number: **104** Status: **Active**
 Architect: **HMC Architects**
 Project Manager: **Casey Michaelis**
 Project Type: **Renovation Projects**

Est. Start Date: **07/08/2008**
 Est. Completion Date: **09/23/2010**
 % Complete (Dollars): **3.04%**

Funding Sources (Budget):

Bond:	\$1,497,159	100.00 %
State:	-	0.00 %
Total:	\$1,497,159	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$1,000,000	-	-	-	\$1,000,000
Architectural/Engineering (Incl DSA & Oversight)	\$142,500	\$38,053	-	-	\$104,447
CM/DM, Testing, Inspection & Other	\$190,038	\$4,832	-	-	\$185,206
Contingency	\$78,811	-	-	-	\$78,811
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$85,810	\$2,607	-	-	\$83,203
Totals	\$1,497,159	\$45,492	\$0	\$0	\$1,451,667

Project Description:

Renovate existing Building 5500 - Replace HVAC, finishes, seats, upgrade electrical, paint exterior, smart classroom. Measure E project postponed due to budget restrictions.

College: **Foothill College - Measure C**

Project Name: **Radio Station** Est. Start Date: **02/20/2007**

Project Number: **106** Status: **Suspended** Est. Completion Date: **10/10/2014**

Architect: **Not Selected** % Complete (Dollars): **1.79%**

Project Manager: **Casey Michaelis**

Project Type: **Renovation Projects**

Funding Sources (Budget):

Bond:	\$1,316,568	100.00 %
State:	-	0.00 %
Total:	\$1,316,568	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$982,991	-	-	-	\$982,991
Architectural/Engineering (Incl DSA & Oversight)	\$30,000	-	-	-	\$30,000
CM/DM, Testing, Inspection & Other	\$151,371	\$22,190	-	-	\$129,181
Contingency	\$76,696	-	-	-	\$76,696
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$75,510	\$1,402	-	-	\$74,107
Totals	\$1,316,568	\$23,593	\$0	\$0	\$1,292,975

Project Description:

Renovate existing Building 5700 for radio station. Converts existing OH building to radio station. Total interior and partial exterior renovation. New emergency generator.

College: **Foothill College - Measure C**
 Project Name: **General Classrooms**
 Project Number: **108** Status: **Active**
 Architect: **HMC Architects**
 Project Manager: **Casey Michaelis**
 Project Type: **Renovation Projects**

Est. Start Date: **07/01/2008**
 Est. Completion Date: **10/11/2010**
 % Complete (Dollars): **3.44%**

Funding Sources (Budget):

Bond:	\$1,301,541	100.00 %
State:	-	0.00 %
Total:	\$1,301,541	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$900,000	-	-	-	\$900,000
Architectural/Engineering (Incl DSA & Oversight)	\$139,500	\$37,276	-	-	\$102,224
CM/DM, Testing, Inspection & Other	\$116,783	\$4,916	-	-	\$111,867
Contingency	\$70,660	-	-	-	\$70,660
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$74,598	\$2,565	-	-	\$72,033
Totals	\$1,301,541	\$44,757	\$0	\$0	\$1,256,784

Project Description:

Renovate existing Building 6400 - New finishes, HVAC, and electrical. Minor changes to floor plan. Measure E project postponed due to budget restrictions.

College: **Foothill College - Measure C**
 Project Name: **Swing Space**
 Project Number: **111** Status: **Active**
 Architect: **Ralph W. Schmidtmeier**
 Project Manager: **Casey Michaelis**
 Project Type: **Renovation Projects**

Est. Start Date: **05/18/2007**
 Est. Completion Date: **05/05/2014**
 % Complete (Dollars): **14.04%**

Funding Sources (Budget):

Bond:	\$1,658,216	100.00 %
State:	-	0.00 %
Total:	\$1,658,216	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$1,040,816	\$81,707	-	-	\$959,109
Architectural/Engineering (Incl DSA & Oversight)	\$144,477	\$9,048	-	-	\$135,429
CM/DM, Testing, Inspection & Other	\$286,351	\$128,148	-	-	\$158,203
Contingency	\$90,268	-	-	-	\$90,268
Furniture & Group II Equipment	\$865	\$214	-	-	\$651
Overhead	\$95,439	\$13,745	-	-	\$81,695
Totals	\$1,658,216	\$232,861	\$0	\$0	\$1,425,355

Project Description:

Provide swing space for classrooms displaced by construction activities.

College:	Foothill College - Measure C	Est. Start Date:	01/24/2008
Project Name:	Administration Building	Est. Completion Date:	02/25/2011
Project Number:	112	Status:	Active
Architect:	HMC Architects	% Complete (Dollars):	3.02%
Project Manager:	Casey Michaelis		
Project Type:	Renovation Projects		

Funding Sources (Budget):

Bond:	\$4,189,872	100.00 %
State:	-	0.00 %
Total:	\$4,189,872	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$2,900,000	-	-	-	\$2,900,000
Architectural/Engineering (Incl DSA & Oversight)	\$421,500	\$113,343	-	-	\$308,157
CM/DM, Testing, Inspection & Other	\$393,572	\$6,108	-	-	\$387,464
Contingency	\$234,656	-	-	-	\$234,656
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$240,144	\$7,263	-	-	\$232,881
Totals	\$4,189,872	\$126,713	\$0	\$0	\$4,063,159

Project Description:

Measure E renovated a small portion of the Administration Building & replaced the roof. This project will renovate the remaining portion of the building including new HVAC, electrical, minor modifications to interior layout. This work was originally part of a larger Measure E project but was postponed due to budget restrictions.

College: **Foothill College - Measure C**

Project Name: **Japanese Cultural Center** Est. Start Date: **04/29/2008**

Project Number: **116** Status: **Suspended** Est. Completion Date: **01/13/2015**

Architect: **Not Selected** % Complete (Dollars): **1.31%**

Project Manager: **Casey Michaelis**

Project Type: **Renovation Projects**

Funding Sources (Budget):

Bond:	\$133,294	100.00 %
State:	-	0.00 %
Total:	\$133,294	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$92,906	-	-	-	\$92,906
Architectural/Engineering (Incl DSA & Oversight)	\$11,610	-	-	-	\$11,610
CM/DM, Testing, Inspection & Other	\$13,849	\$1,644	-	-	\$12,205
Contingency	\$7,285	-	-	-	\$7,285
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$7,643	\$104	-	-	\$7,540
Totals	\$133,294	\$1,748	\$0	\$0	\$131,546

Project Description:

Minor renovations, repaint, and reroof.

College:	Foothill College - Measure C		
Project Name:	Renovate Existing Footbridge	Est. Start Date:	12/21/2006
Project Number:	117	Status:	Complete
Architect:	Allana Buick & Bers, Inc. (ABB)	Est. Completion Date:	09/24/2007
Project Manager:	Casey Michaelis	% Complete (Dollars):	100.00%
Project Type:	Renovation Projects		

Funding Sources (Budget):

Bond:	\$253,693	38.81 %
State:	-	0.00 %
Scheduled Maintenance:	\$400,000	61.19 %
Total:	\$653,693	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$482,214	\$82,214	-	\$400,000	\$0
Architectural/Engineering (Incl DSA & Oversight)	\$64,886	\$64,886	-	-	\$0
CM/DM, Testing, Inspection & Other	\$64,567	\$64,567	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$3,170	\$3,170	-	-	\$0
Overhead	\$38,856	\$38,856	-	-	\$0
Totals	\$653,693	\$253,693	\$0	\$400,000	\$0

Project Description:

The project consists of repair and roof replacement on the stair pavilion and pedestrian bridge which links the Physical Education buildings to the campus center. The scope of work will include abatement of hazardous material, wood shake roof replacement, repair or replace glu-lam beams, remove and replace single ply roofing at mechanical well, replace missing beam caps, wood and steel gutter and spout repairs, replacement of hand and guard rails, demolition of existing traffic top coating and replace with new on concrete deck of Footbridge, new cedar siding on the bridge and replacement of exterior light fixtures under the roof, at the handrail (OFCl) and under the deck, painting and staining.

College: **Foothill College - Measure C**
 Project Name: **Library & ISC**
 Project Number: **121** Status: **Active**
 Architect: **Not Selected**
 Project Manager: **Casey Michaelis**
 Project Type: **Renovation Projects**

Est. Start Date: **04/07/2008**
 Est. Completion Date: **11/03/2015**
 % Complete (Dollars): **0.09%**

Funding Sources (Budget):

Bond:	\$5,037,562	100.00 %
State:	-	0.00 %
Total:	\$5,037,562	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$3,511,181	-	-	-	\$3,511,181
Architectural/Engineering (Incl DSA & Oversight)	\$438,772	-	-	-	\$438,772
CM/DM, Testing, Inspection & Other	\$523,403	\$4,075	-	-	\$519,328
Contingency	\$275,471	-	-	-	\$275,471
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$288,736	\$255	-	-	\$288,481
Totals	\$5,037,562	\$4,330	\$0	\$0	\$5,033,232

Project Description:

Renovate existing Buildings 3500 and 3600 including the replacement of the HVAC system. This was a Measure E project that was postponed due to budget restrictions.

College:	Foothill College - Measure C	Est. Start Date:	04/23/2008
Project Name:	Campus Wide Building System & Infrastructure Repairs/Upgrades	Est. Completion Date:	06/13/2022
Project Number:	123 Status: Active	% Complete (Dollars):	10.35%
Architect:	HMC Architects		
Project Manager:	Casey Michaelis		
Project Type:	Maintenance Projects		

Funding Sources (Budget):

Bond:	\$4,690,046	100.00 %
State:	-	0.00 %
Total:	\$4,690,046	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$2,946,142	-	-	-	\$2,946,142
Architectural/Engineering (Incl DSA & Oversight)	\$694,483	\$308,982	-	-	\$385,501
CM/DM, Testing, Inspection & Other	\$547,758	\$147,607	-	-	\$400,151
Contingency	\$232,028	-	-	-	\$232,028
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$269,636	\$28,634	-	-	\$241,002
Totals	\$4,690,046	\$485,222	\$0	\$0	\$4,204,823

Project Description:

State maintenance funds do not include items such as floor covering, interior & exterior painting, etc. This project will provide funds for maintenance projects not normally covered by state programs.

College: **Foothill College - Measure C**

Project Name: **ADA Transition Plan** Est. Start Date: **N/A**

Project Number: **125** Status: **Consolidated** Est. Completion Date: **N/A**

Architect: **N/A** % Complete (Dollars): **N/A**

Project Manager: **Todd Leicht**

Project Type: **Maintenance Projects**

Funding Sources (Budget):

Bond:	\$1,203	100.00 %
State:	-	0.00 %
Total:	\$1,203	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$1,132	\$1,132	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$72	\$72	-	-	\$0
Totals	\$1,203	\$1,203	\$0	\$0	\$0

Project Description:

Removal of Architectural Barriers Phase II.

Project scope and budget were consolidated with project 144 Central Campus Site Improvements.

College: **Foothill College - Measure C**

Project Name: **Lot 6**

Est. Start Date: **10/01/2008**

Project Number: **127** Status: **Active**

Est. Completion Date: **04/11/2013**

Architect: **Not Selected**

% Complete (Dollars): **0.58%**

Project Manager: **Todd Leicht**

Project Type: **Maintenance Projects**

Funding Sources (Budget):

Bond:	\$1,969,037	100.00 %
State:	-	0.00 %
Total:	\$1,969,037	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$1,372,419	\$4,103	-	-	\$1,368,316
Architectural/Engineering (Incl DSA & Oversight)	\$171,503	-	-	-	\$171,503
CM/DM, Testing, Inspection & Other	\$204,583	\$6,652	-	-	\$197,931
Contingency	\$107,676	-	-	-	\$107,676
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$112,856	\$654	-	-	\$112,202
Totals	\$1,969,037	\$11,409	\$0	\$0	\$1,957,628

Project Description:

Resurface lots #5 and #6.

College: **Foothill College - Measure C**
 Project Name: **Mainline Irrigation - Phase II**
 Project Number: **129** Status: **Active**
 Architect: **SANDIS**
 Project Manager: **Casey Michaelis**
 Project Type: **Maintenance Projects**

Est. Start Date: **04/30/2008**
 Est. Completion Date: **03/31/2009**
 % Complete (Dollars): **41.78%**

Funding Sources (Budget):

Bond:	\$368,703	100.00 %
State:	-	0.00 %
Total:	\$368,703	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$250,000	\$76,495	-	-	\$173,505
Architectural/Engineering (Incl DSA & Oversight)	\$8,956	\$5,920	-	-	\$3,036
CM/DM, Testing, Inspection & Other	\$69,261	\$62,765	-	-	\$6,497
Contingency	\$19,318	-	-	-	\$19,318
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$21,168	\$8,865	-	-	\$12,303
Totals	\$368,703	\$154,044	\$0	\$0	\$214,659

Project Description:

Phase II of project to replace Main Line Irrigation. Install new laterals, valves, controllers.

College: **Foothill College - Measure C**
 Project Name: **Utility Lids - Phase II**
 Project Number: **130** Status: **Active**
 Architect: **SANDIS**
 Project Manager: **Chris Untrauer**
 Project Type: **Maintenance Projects**

Est. Start Date: **11/01/2008**
 Est. Completion Date: **12/29/2011**
 % Complete (Dollars): **3.21%**

Funding Sources (Budget):

Bond:	\$752,886	100.00 %
State:	-	0.00 %
Total:	\$752,886	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$526,739	-	-	-	\$526,739
Architectural/Engineering (Incl DSA & Oversight)	\$67,547	\$12,420	-	-	\$55,127
CM/DM, Testing, Inspection & Other	\$74,146	\$10,355	-	-	\$63,791
Contingency	\$41,302	-	-	-	\$41,302
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$43,152	\$1,385	-	-	\$41,767
Totals	\$752,886	\$24,160	\$0	\$0	\$728,726

Project Description:

Phase I of this project was completed under Measure E. Phase II had to be postponed due to budget restrictions.

College: **Foothill College - Measure C**
 Project Name: **Utility and Technology Infrastructure**
 Project Number: **135** Status: **Active**
 Architect: **Salas O'Brien Engineers, Inc**
 Project Manager: **Todd Leicht**
 Project Type: **Maintenance Projects**

Est. Start Date: **03/31/2008**
 Est. Completion Date: **10/04/2011**
 % Complete (Dollars): **9.43%**

Funding Sources (Budget):

Bond:	\$1,158,324	100.00 %
State:	-	0.00 %
Total:	\$1,158,324	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$604,566	-	-	-	\$604,566
Architectural/Engineering (Incl DSA & Oversight)	\$320,634	\$57,720	-	-	\$262,914
CM/DM, Testing, Inspection & Other	\$117,598	\$45,209	-	-	\$72,389
Contingency	\$49,113	-	-	-	\$49,113
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$66,413	\$6,283	-	-	\$60,130
Totals	\$1,158,324	\$109,211	\$0	\$0	\$1,049,113

Project Description:
Upgrade utilities campus wide.

College: **Foothill College - Measure C**
 Project Name: **Soccer, Softball and Baseball Complex**
 Project Number: **142** Status: **Active**
 Architect: **Verde Design Inc**
 Project Manager: **Thierry Hsu**
 Project Type: **Renovation Projects**

Est. Start Date: **06/30/2008**
 Est. Completion Date: **10/29/2010**
 % Complete (Dollars): **3.31%**

Funding Sources (Budget):

Bond:	\$4,799,799	100.00 %
State:	-	0.00 %
Total:	\$4,799,799	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$3,345,460	-	-	-	\$3,345,460
Architectural/Engineering (Incl DSA & Oversight)	\$418,062	\$120,262	-	-	\$297,801
CM/DM, Testing, Inspection & Other	\$498,699	\$29,622	-	-	\$469,078
Contingency	\$262,474	-	-	-	\$262,474
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$275,104	\$9,115	-	-	\$265,989
Totals	\$4,799,799	\$158,998	\$0	\$0	\$4,640,801

Project Description:

Complete rebuild of existing soccer and baseball fields to include new artificial turf.

College: **Foothill College - Measure C**

Project Name: **Replace Walkways** Est. Start Date: **N/A**

Project Number: **143** Status: **Consolidated** Est. Completion Date: **N/A**

Architect: **N/A** % Complete (Dollars): **N/A**

Project Manager: **Todd Leicht**

Project Type: **Maintenance Projects**

Funding Sources (Budget):

Bond:	\$106,320	100.00 %
State:	-	0.00 %
Total:	\$106,320	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$100,000	\$100,000	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$6,320	\$6,320	-	-	\$0
Totals	\$106,320	\$106,320	\$0	\$0	\$0

Project Description:

Replace asphalt and concrete walkways campus wide.

Project scope and budget were consolidated with project 144 Central Campus Site Improvements.

College: **Foothill College - Measure C**
 Project Name: **Central Campus Site Improvements**
 Project Number: **144** Status: **Active**
 Architect: **WRNS Studio, LLP**
 Project Manager: **Todd Leicht**
 Project Type: **Maintenance Projects**

Est. Start Date: **10/07/2008**
 Est. Completion Date: **03/29/2013**
 % Complete (Dollars): **1.61%**

Funding Sources (Budget):

Bond:	\$7,602,931	100.00 %
State:	-	0.00 %
Total:	\$7,602,931	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$5,000,000	-	-	-	\$5,000,000
Architectural/Engineering (Incl DSA & Oversight)	\$500,000	\$84,723	-	-	\$415,278
CM/DM, Testing, Inspection & Other	\$1,222,411	\$30,941	-	-	\$1,191,470
Contingency	\$444,756	-	-	-	\$444,756
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$435,764	\$7,032	-	-	\$428,732
Totals	\$7,602,931	\$122,696	\$0	\$0	\$7,480,235

Project Description:

Campus wide landscaping and site furniture. This was a Measure E project that had to be postponed due to budget restrictions.

College: **Foothill College - Measure C**
 Project Name: **Wireless Infrastructure**
 Project Number: **151** Status: **Active**
 Architect: **N/A**
 Project Manager: **Sharon Luciw**
 Project Type: **Renovation Projects**

Est. Start Date: **09/01/2008**
 Est. Completion Date: **04/11/2012**
 % Complete (Dollars): **37.22%**

Funding Sources (Budget):

Bond:	\$822,741	100.00 %
State:	-	0.00 %
Total:	\$822,741	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$284,962	-	-	-	\$284,962
Architectural/Engineering (Incl DSA & Oversight)	\$71,661	-	-	-	\$71,661
CM/DM, Testing, Inspection & Other	\$85,483	\$177	-	-	\$85,307
Contingency	\$44,991	-	-	-	\$44,991
Furniture & Group II Equipment	\$288,488	\$288,488	-	-	\$0
Overhead	\$47,156	\$17,551	-	-	\$29,605
Totals	\$822,741	\$306,215	\$0	\$0	\$516,526

Project Description:

Install wireless infrastructure campus wide.

College: **Foothill College - Measure C**
 Project Name: **Dental Hygiene/Radiology Renovation**
 Project Number: **153** Status: **Active**
 Architect: **Schultz & Associates**
 Project Manager: **Casey Michaelis**
 Project Type: **Renovation Projects**

Est. Start Date: **10/01/2008**
 Est. Completion Date: **09/17/2009**
 % Complete (Dollars): **0.02%**

Funding Sources (Budget):

Bond:	\$315,422	100.00 %
State:	-	0.00 %
Total:	\$315,422	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$219,849	-	-	-	\$219,849
Architectural/Engineering (Incl DSA & Oversight)	\$27,473	-	-	-	\$27,473
CM/DM, Testing, Inspection & Other	\$32,772	\$72	-	-	\$32,701
Contingency	\$17,250	-	-	-	\$17,250
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$18,078	\$4	-	-	\$18,074
Totals	\$315,422	\$76	\$0	\$0	\$315,346

Project Description:
 Replace dental chairs building 5300. Including new utility connections.

College:	Foothill College - Measure C	Est. Start Date:	03/31/2008
Project Name:	Install Photovoltaic Arrays - Campus Wide	Est. Completion Date:	11/01/2010
Project Number:	154 Status: Active	% Complete (Dollars):	0.02%
Architect:	N/A		
Project Manager:	Casey Michaelis		
Project Type:	Small Capital Projects		

Funding Sources (Budget):

Bond:	\$3,704,493	100.00 %
State:	-	0.00 %
Total:	\$3,704,493	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$2,592,000	-	-	-	\$2,592,000
Architectural/Engineering (Incl DSA & Oversight)	\$331,000	-	-	-	\$331,000
CM/DM, Testing, Inspection & Other	\$365,869	\$365	-	-	\$365,504
Contingency	\$203,280	-	-	-	\$203,280
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$212,344	\$554	-	-	\$211,790
Totals	\$3,704,493	\$919	\$0	\$0	\$3,703,574

Project Description:

Install photovoltaic arrays - Campus wide.

College: **Foothill College - Measure C**
 Project Name: **Physical Sciences and Engineering Center**
 Project Number: **160** Status: **Active**
 Architect: **The Ratcliff Architects**
 Project Manager: **Thierry Hsu**
 Project Type: **Large Capital Projects**

Est. Start Date: **10/31/2007**
 Est. Completion Date: **09/25/2012**
 % Complete (Dollars): **3.40%**

Funding Sources (Budget):

Bond:	\$60,015,002	100.00 %
State:	-	0.00 %
Total:	\$60,015,002	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$41,800,000	-	-	-	\$41,800,000
Architectural/Engineering (Incl DSA & Oversight)	\$6,796,629	\$1,606,053	-	-	\$5,190,576
CM/DM, Testing, Inspection & Other	\$5,336,815	\$318,634	-	-	\$5,018,181
Contingency	\$2,640,869	-	-	-	\$2,640,869
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$3,440,689	\$117,992	-	-	\$3,322,697
Totals	\$60,015,002	\$2,042,678	\$0	\$0	\$57,972,324

Project Description:

Provide modern laboratory and support spaces for chemistry, physics, nanotechnology and the Physical Sciences, Math and Engineering Division. The goal for this facility is to obtain a silver rating in the Leadership in Energy and Environmental Design (LEED) Green Building Rating System™.

College: **Foothill College - Measure C**
 Project Name: **Fire Alarm System Replacements Phase II**
 Project Number: **161** Status: **Active**
 Architect: **Energy Resource Assoc., Inc.**
 Project Manager: **Casey Michaelis**
 Project Type: **Maintenance Projects**

Est. Start Date: **10/31/2007**
 Est. Completion Date: **06/16/2009**
 % Complete (Dollars): **16.48%**

Funding Sources (Budget):

Bond:	\$1,629,162	95.45 %
State:	-	0.00 %
Scheduled Maintenance:	\$77,590	4.55 %
Total:	\$1,706,752	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$1,149,894	-	-	\$77,484	\$1,072,410
Architectural/Engineering (Incl DSA & Oversight)	\$95,039	\$65,204	-	-	\$29,835
CM/DM, Testing, Inspection & Other	\$271,723	\$122,045	-	\$106	\$149,572
Contingency	\$91,928	-	-	-	\$91,928
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$98,168	\$16,449	-	-	\$81,719
Totals	\$1,706,752	\$203,698	\$0	\$77,590	\$1,425,464

Project Description:

The Division of State architect is requesting that the fire alarm systems be upgraded to meet current codes and requirements. This process was started by Measure E and this project will continue it.

College: **Foothill College - Measure C**
 Project Name: **Parking and Circulation**
 Project Number: **162** Status: **Active**
 Architect: **WRNS Studio, LLP**
 Project Manager: **Todd Leicht**
 Project Type: **Large Capital Projects**

Est. Start Date: **08/31/2008**
 Est. Completion Date: **08/25/2011**
 % Complete (Dollars): **7.81%**

Funding Sources (Budget):

Bond:	\$5,757,364	100.00 %
State:	-	0.00 %
Total:	\$5,757,364	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$3,827,948	\$120,410	-	-	\$3,707,538
Architectural/Engineering (Incl DSA & Oversight)	\$534,362	\$167,752	-	-	\$366,611
CM/DM, Testing, Inspection & Other	\$756,503	\$135,443	-	-	\$621,060
Contingency	\$308,557	-	-	-	\$308,557
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$329,994	\$25,765	-	-	\$304,229
Totals	\$5,757,364	\$449,369	\$0	\$0	\$5,307,995

Project Description:

Construct new parking structure with 1,400 spaces to accommodate future growth in enrollment and staff.

College: **Foothill College - Measure C**
 Project Name: **LA Division Office /Classrooms**
 Project Number: **163** Status: **Active**
 Architect: **Not Selected**
 Project Manager: **Casey Michaelis**
 Project Type: **Renovation Projects**

Est. Start Date: **04/15/2008**
 Est. Completion Date: **12/21/2011**
 % Complete (Dollars): **0.15%**

Funding Sources (Budget):

Bond:	\$775,611	100.00 %
State:	-	0.00 %
Total:	\$775,611	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$545,000	-	-	-	\$545,000
Architectural/Engineering (Incl DSA & Oversight)	\$70,000	-	-	-	\$70,000
CM/DM, Testing, Inspection & Other	\$73,392	\$1,105	-	-	\$72,287
Contingency	\$42,763	-	-	-	\$42,763
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$44,456	\$69	-	-	\$44,387
Totals	\$775,611	\$1,175	\$0	\$0	\$774,436

Project Description:

College: **Foothill College - Measure C**

Project Name: **Loop Road Re-Alignment & Pedestrian Safety Improv** Est. Start Date: **10/25/2007**

Project Number: **171** Status: **Suspended** Est. Completion Date: **11/10/2014**

Architect: **WRNS Studio, LLP** % Complete (Dollars): **9.93%**

Project Manager: **Casey Michaelis**

Project Type: **Large Capital Projects**

Funding Sources (Budget):

Bond:	\$1,795,000	100.00 %
State:	-	0.00 %
Total:	\$1,795,000	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$499,324	-	-	-	\$499,324
Architectural/Engineering (Incl DSA & Oversight)	\$558,302	\$101,890	-	-	\$456,412
CM/DM, Testing, Inspection & Other	\$563,254	\$65,792	-	-	\$497,462
Contingency	\$70,972	-	-	-	\$70,972
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$103,148	\$10,478	-	-	\$92,670
Totals	\$1,795,000	\$178,160	\$0	\$0	\$1,616,840

Project Description:

College: **Foothill College - Measure C**
 Project Name: **Environmental Impact Report**
 Project Number: **172** Status: **Active**
 Architect: **TBP/Architecture**
 Project Manager: **Casey Michaelis**
 Project Type: **Large Capital Projects**

Est. Start Date: **05/16/2007**
 Est. Completion Date: **03/02/2009**
 % Complete (Dollars): **65.21%**

Funding Sources (Budget):

Bond:	\$400,000	100.00 %
State:	-	0.00 %
Total:	\$400,000	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	\$341,280	\$238,578	-	-	\$102,702
CM/DM, Testing, Inspection & Other	\$33,440	\$6,880	-	-	\$26,560
Contingency	\$1,929	-	-	-	\$1,929
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$23,351	\$15,375	-	-	\$7,976
Totals	\$400,000	\$260,833	\$0	\$0	\$139,167

Project Description:

College: **Foothill College - Measure C**

Project Name: **Furniture and Equipment (Excluding Tech Related Equipment) Foothill** Est. Start Date: **01/26/2007**

Project Number: **601** Status: **Active** Est. Completion Date: **06/30/2023**

Architect: **N/A** % Complete (Dollars): **10.92%**

Project Manager: **Asha Harris**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$15,963,009	100.00 %
State:	-	0.00 %
Total:	\$15,963,009	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$52,299	\$3,118	-	-	\$49,182
Contingency	\$64,269	-	-	-	\$64,269
Furniture & Group II Equipment	\$15,031,148	\$1,649,905	-	-	\$13,381,243
Overhead	\$815,293	\$90,628	-	-	\$724,665
Totals	\$15,963,009	\$1,743,650	\$0	\$0	\$14,219,359

Project Description:

College: **Foothill College - Measure C**

Project Name: **Desktops** Est. Start Date: **12/20/2006**

Project Number: **611** Status: **Active** Est. Completion Date: **06/30/2022**

Architect: **N/A** % Complete (Dollars): **13.19%**

Project Manager: **Asha Harris**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$11,066,606	100.00 %
State:	-	0.00 %
Total:	\$11,066,606	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$2,770	\$743	-	-	\$2,027
Contingency	\$44,443	-	-	-	\$44,443
Furniture & Group II Equipment	\$10,454,066	\$1,383,245	-	-	\$9,070,820
Overhead	\$565,327	\$75,728	-	-	\$489,599
Totals	\$11,066,606	\$1,459,717	\$0	\$0	\$9,606,889

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2009

College: **Foothill College - Measure C**

Project Name: **Printers** Est. Start Date: **01/23/2007**

Project Number: **612** Status: **Active** Est. Completion Date: **06/30/2022**

Architect: **N/A** % Complete (Dollars): **6.71%**

Project Manager: **Asha Harris**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$535,620	100.00 %
State:	-	0.00 %
Total:	\$535,620	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	\$2,181	-	-	-	\$2,181
Furniture & Group II Equipment	\$506,107	\$34,077	-	-	\$472,030
Overhead	\$27,332	\$1,867	-	-	\$25,465
Totals	\$535,620	\$35,944	\$0	\$0	\$499,676

Project Description:

College: **Foothill College - Measure C**

Project Name: **Refresh Multi Media Rooms** Est. Start Date: **04/19/2007**

Project Number: **613** Status: **Active** Est. Completion Date: **06/30/2022**

Architect: **N/A** % Complete (Dollars): **13.80%**

Project Manager: **Asha Harris**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,152,489	100.00 %
State:	-	0.00 %
Total:	\$1,152,489	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	\$4,671	-	-	-	\$4,671
Furniture & Group II Equipment	\$1,088,987	\$150,856	-	-	\$938,131
Overhead	\$58,831	\$8,202	-	-	\$50,628
Totals	\$1,152,489	\$159,058	\$0	\$0	\$993,431

Project Description:

College:	Foothill College - Measure C	Est. Start Date:	11/20/2006
Project Name:	New Multi Media, Then Refresh	Est. Completion Date:	06/30/2022
Project Number:	614 Status: Active	% Complete (Dollars):	11.87%
Architect:	N/A		
Project Manager:	Asha Harris		
Project Type:	Technology, Instructional Equipment and Vehicles		

Funding Sources (Budget):

Bond:	\$3,034,102	100.00 %
State:	-	0.00 %
Total:	\$3,034,102	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$922	\$922	-	-	\$0
Contingency	\$12,144	-	-	-	\$12,144
Furniture & Group II Equipment	\$2,866,001	\$340,543	-	-	\$2,525,458
Overhead	\$155,035	\$18,766	-	-	\$136,269
Totals	\$3,034,102	\$360,231	\$0	\$0	\$2,673,871

Project Description:

College: **Foothill College - Measure C**

Project Name: **AV/Low Tech** Est. Start Date: **06/01/2007**

Project Number: **615** Status: **Active** Est. Completion Date: **06/30/2022**

Architect: **N/A** % Complete (Dollars): **14.51%**

Project Manager: **Asha Harris**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$147,742	100.00 %
State:	-	0.00 %
Total:	\$147,742	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	\$584	-	-	-	\$584
Furniture & Group II Equipment	\$139,602	\$20,318	-	-	\$119,284
Overhead	\$7,556	\$1,120	-	-	\$6,437
Totals	\$147,742	\$21,437	\$0	\$0	\$126,305

Project Description:

College: **De Anza College - Measure C**
 Project Name: **Scheduled Maintenance**
 Project Number: **200** Status: **Active**
 Architect: **Multiple**
 Project Manager: **Chris Untrauer**
 Project Type: **Scheduled Maintenance Projects**

Est. Start Date: **07/02/2007**
 Est. Completion Date: **03/20/2023**
 % Complete (Dollars): **2.66%**

Funding Sources (Budget):

Bond:	\$10,314,204	100.00 %
State:	-	0.00 %
Total:	\$10,314,204	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$7,242,471	-	-	-	\$7,242,471
Architectural/Engineering (Incl DSA & Oversight)	\$939,380	\$148,779	-	-	\$790,601
CM/DM, Testing, Inspection & Other	\$1,036,875	\$109,603	-	-	\$927,272
Contingency	\$503,935	-	-	-	\$503,935
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$591,544	\$16,115	-	-	\$575,429
Totals	\$10,314,204	\$274,497	\$0	\$0	\$10,039,707

Project Description:
Maintenance projects for infrastructure, buildings and supporting facilities.

College: **De Anza College - Measure C**

Project Name: **Baldwin Winery & East Cottage "Historic Renovation"** Est. Start Date: **01/07/2008**

Project Number: **203** Status: **Active** Est. Completion Date: **06/28/2010**

Architect: **Architectural Resources Group** % Complete (Dollars): **11.59%**

Project Manager: **Tim McBrian**

Project Type: **Renovation Projects**

Funding Sources (Budget):

Bond:	\$7,544,095	100.00 %
State:	-	0.00 %
Total:	\$7,544,095	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$5,051,697	-	-	-	\$5,051,697
Architectural/Engineering (Incl DSA & Oversight)	\$960,151	\$659,582	-	-	\$300,569
CM/DM, Testing, Inspection & Other	\$720,288	\$163,886	-	-	\$556,402
Contingency	\$379,032	-	-	-	\$379,032
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$432,927	\$50,635	-	-	\$382,292
Totals	\$7,544,095	\$874,103	\$0	\$0	\$6,669,992

Project Description:

Renovate former bookstore to house relocated print shop and related services. Structural, HVAC and electrical needs will be addressed to accommodate programmatic needs. Roof will be replaced.
Project 213 scope and budget consolidated with project 203.

College:	De Anza College - Measure C	Est. Start Date:	01/05/2009
Project Name:	PE Quad Breezeway	Est. Completion Date:	10/28/2010
Project Number:	204	Status:	Active
Architect:	Allana Buick & Bers, Inc. (ABB)	% Complete (Dollars):	3.72%
Project Manager:	Chris Untrauer		
Project Type:	Renovation Projects		

Funding Sources (Budget):

Bond:	\$434,392	100.00 %
State:	-	0.00 %
Total:	\$434,392	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$306,469	-	-	-	\$306,469
Architectural/Engineering (Incl DSA & Oversight)	\$38,596	\$9,503	-	-	\$29,093
CM/DM, Testing, Inspection & Other	\$43,156	\$5,741	-	-	\$37,416
Contingency	\$21,274	-	-	-	\$21,274
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$24,897	\$927	-	-	\$23,970
Totals	\$434,392	\$16,170	\$0	\$0	\$418,222

Project Description:

Repair or replace wood trellis and replace remaining wood railings. Original Measure E project was downsized to meet budget restrictions.

College:	De Anza College - Measure C		
Project Name:	Seminar Building & Multicultural Center	Est. Start Date:	01/07/2008
Project Number:	205	Status:	Active
Architect:	Noll & Tam Architects	Est. Completion Date:	04/21/2010
Project Manager:	Tim McBrian	% Complete (Dollars):	10.06%
Project Type:	Renovation Projects		

Funding Sources (Budget):

Bond:	\$7,057,750	100.00 %
State:	-	0.00 %
Total:	\$7,057,750	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$4,443,559	-	-	-	\$4,443,559
Architectural/Engineering (Incl DSA & Oversight)	\$792,029	\$465,262	-	-	\$326,767
CM/DM, Testing, Inspection & Other	\$563,097	\$203,655	-	-	\$359,442
Contingency	\$854,064	-	-	-	\$854,064
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$405,001	\$41,184	-	-	\$363,817
Totals	\$7,057,750	\$710,101	\$0	\$0	\$6,347,649

Project Description:

Renovate existing seminar building - includes extensive interior wall changes, new HVAC, electrical mods. Original Measure E project postponed due to lack of funds. Renovation and reconfiguration of Multicultural Center.
Project 258 scope and budget consolidated with project 205. (including expenses) due to BOT 1-20-09 approval to combine #205-#258 projects for efficiency

College: **De Anza College - Measure C**
 Project Name: **Wireless Infrastructure - Phase II & III**
 Project Number: **209** Status: **Active**
 Architect: **N/A**
 Project Manager: **Tim McBrian**
 Project Type: **Small Capital Projects**

Est. Start Date: **05/06/2009**
 Est. Completion Date: **10/13/2010**
 % Complete (Dollars): **28.21%**

Funding Sources (Budget):

Bond:	\$889,004	100.00 %
State:	-	0.00 %
Total:	\$889,004	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$376,150	-	-	-	\$376,150
Architectural/Engineering (Incl DSA & Oversight)	\$79,315	-	-	-	\$79,315
CM/DM, Testing, Inspection & Other	\$88,972	\$368	-	-	\$88,604
Contingency	\$43,614	-	-	-	\$43,614
Furniture & Group II Equipment	\$250,000	\$236,076	-	-	\$13,924
Overhead	\$50,953	\$14,376	-	-	\$36,577
Totals	\$889,004	\$250,820	\$0	\$0	\$638,184

Project Description:

Continue with installation of campus wide wireless net access - Phase II & III

College: **De Anza College - Measure C**
 Project Name: **L-Quad Seating**
 Project Number: **211** Status: **Active**
 Architect: **N/A**
 Project Manager: **Tim McBrian**
 Project Type: **Renovation Projects**

Est. Start Date: **05/04/2009**
 Est. Completion Date: **03/11/2010**
 % Complete (Dollars): **0.20%**

Funding Sources (Budget):

Bond:	\$144,747	100.00 %
State:	-	0.00 %
Total:	\$144,747	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$101,755	-	-	-	\$101,755
Architectural/Engineering (Incl DSA & Oversight)	\$13,302	-	-	-	\$13,302
CM/DM, Testing, Inspection & Other	\$14,330	\$276	-	-	\$14,054
Contingency	\$7,064	-	-	-	\$7,064
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$8,296	\$17	-	-	\$8,279
Totals	\$144,747	\$293	\$0	\$0	\$144,454

Project Description:

College: **De Anza College - Measure C**
 Project Name: **Signage (Phase I)**
 Project Number: **215** Status: **Active**
 Architect: **Ross Luthin Creative**
 Project Manager: **Tim McBrian**
 Project Type: **Renovation Projects**

Est. Start Date: **04/01/2007**
 Est. Completion Date: **12/19/2008**
 % Complete (Dollars): **82.38%**

Funding Sources (Budget):

Bond:	\$802,720	100.00 %
State:	-	0.00 %
Total:	\$802,720	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$591,284	\$522,097	-	-	\$69,187
Architectural/Engineering (Incl DSA & Oversight)	\$20,523	\$7,790	-	-	\$12,733
CM/DM, Testing, Inspection & Other	\$105,182	\$92,976	-	-	\$12,206
Contingency	\$39,173	-	-	-	\$39,173
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$46,558	\$38,453	-	-	\$8,105
Totals	\$802,720	\$661,317	\$0	\$0	\$141,403

Project Description:

College: **De Anza College - Measure C**
 Project Name: **Learning Center**
 Project Number: **216** Status: **Active**
 Architect: **N/A**
 Project Manager: **Tim McBrian**
 Project Type: **Renovation Projects**

Est. Start Date: **04/01/2008**
 Est. Completion Date: **03/31/2014**
 % Complete (Dollars): **0.18%**

Funding Sources (Budget):

Bond:	\$3,839,743	100.00 %
State:	-	0.00 %
Total:	\$3,839,743	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$2,708,976	-	-	-	\$2,708,976
Architectural/Engineering (Incl DSA & Oversight)	\$341,171	-	-	-	\$341,171
CM/DM, Testing, Inspection & Other	\$381,467	\$6,511	-	-	\$374,956
Contingency	\$188,047	-	-	-	\$188,047
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$220,082	\$402	-	-	\$219,680
Totals	\$3,839,743	\$6,913	\$0	\$0	\$3,832,830

Project Description:

Replace all HVAC system in attic with new VAW and modify roof top air handlers as needed. refresh interior & exterior finishes.

College: **De Anza College - Measure C**
 Project Name: **Campus Site Lighting (Phase I)**
 Project Number: **224** Status: **Active**
 Architect: **Salas O'Brien Engineers, Inc**
 Project Manager: **Tim McBrian**
 Project Type: **Renovation Projects**

Est. Start Date: **04/01/2007**
 Est. Completion Date: **04/25/2008**
 % Complete (Dollars): **83.05%**

Close out in progress

Funding Sources (Budget):

Bond:	\$834,853	82.20 %
State:	-	0.00 %
Scheduled Maintenance:	\$180,773	17.80 %
Total:	\$1,015,626	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$608,336	\$336,216	-	\$180,773	\$91,347
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$118,310	\$89,078	-	-	\$29,232
Contingency	\$41,720	-	-	-	\$41,720
Furniture & Group II Equipment	\$187,254	\$187,254	-	-	\$0
Overhead	\$60,006	\$50,138	-	-	\$9,868
Totals	\$1,015,626	\$662,686	\$0	\$180,773	\$172,167

Project Description:

Replace the old campus walkway lighting with new, brighter lights that will improve visibility and safety.

College: **De Anza College - Measure C**

Project Name: **Campus Wide Replacement/Repair of Interior** Est. Start Date: **03/03/2008**

Project Number: **226** Status: **Active** Est. Completion Date: **12/31/2013**

Architect: **Multiple** % Complete (Dollars): **0.64%**

Project Manager: **Chris Untrauer**

Project Type: **Maintenance Projects**

Funding Sources (Budget):

Bond:	\$6,234,643	100.00 %
State:	-	0.00 %
Total:	\$6,234,643	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$4,395,128	\$7,693	-	-	\$4,387,435
Architectural/Engineering (Incl DSA & Oversight)	\$553,969	\$5,680	-	-	\$548,289
CM/DM, Testing, Inspection & Other	\$621,268	\$22,527	-	-	\$598,741
Contingency	\$305,337	-	-	-	\$305,337
Furniture & Group II Equipment	\$1,600	\$1,579	-	-	\$21
Overhead	\$357,341	\$2,279	-	-	\$355,062
Totals	\$6,234,643	\$39,758	\$0	\$0	\$6,194,885

Project Description:

State maintenance funds do not include items such as floor covering, interior & exterior painting, etc. This project will provide funds for maintenance projects not normally covered by state programs.

College:	De Anza College - Measure C	Est. Start Date:	02/09/2009
Project Name:	CDC Playground Maintenance & Upgrade	Est. Completion Date:	05/04/2010
Project Number:	228 Status: Active	% Complete (Dollars):	0.97%
Architect:	Miller Company Landscape Architects		
Project Manager:	Tim McBrian		
Project Type:	Renovation Projects		

Funding Sources (Budget):

Bond:	\$370,661	100.00 %
State:	-	0.00 %
Total:	\$370,661	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$260,569	-	-	-	\$260,569
Architectural/Engineering (Incl DSA & Oversight)	\$34,064	-	-	-	\$34,064
CM/DM, Testing, Inspection & Other	\$36,695	\$3,388	-	-	\$33,307
Contingency	\$18,088	-	-	-	\$18,088
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$21,245	\$206	-	-	\$21,039
Totals	\$370,661	\$3,594	\$0	\$0	\$367,067

Project Description:

Continues with the outfitting of the CDC Playground started with Measure E.

College: **De Anza College - Measure C**
 Project Name: **Slip Line Storm Drain Main Lines**
 Project Number: **233** Status: **Active**
 Architect: **N/A**
 Project Manager: **Chris Untrauer**
 Project Type: **Maintenance Projects**

Est. Start Date: **08/13/2010**
 Est. Completion Date: **08/30/2012**
 % Complete (Dollars): **0.03%**

Funding Sources (Budget):

Bond:	\$289,622	100.00 %
State:	-	0.00 %
Total:	\$289,622	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$204,331	-	-	-	\$204,331
Architectural/Engineering (Incl DSA & Oversight)	\$24,315	-	-	-	\$24,315
CM/DM, Testing, Inspection & Other	\$30,192	\$79	-	-	\$30,113
Contingency	\$14,184	-	-	-	\$14,184
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$16,600	\$5	-	-	\$16,595
Totals	\$289,622	\$84	\$0	\$0	\$289,538

Project Description:

Existing storm drain piping is over 30 years old and damaged by roots etc. Slip lining will extend the life of these lines and reduce maintenance and flooding.

College: **De Anza College - Measure C**
 Project Name: **Repair Tile Roofs**
 Project Number: **236** Status: **Active**
 Architect: **Allana Buick & Bers, Inc. (ABB)**
 Project Manager: **Chris Untrauer**
 Project Type: **Maintenance Projects**

Est. Start Date: **12/03/2007**
 Est. Completion Date: **10/20/2013**
 % Complete (Dollars): **8.22%**

Funding Sources (Budget):

Bond:	\$4,514,654	97.24 %
State:	-	0.00 %
Scheduled Maintenance:	\$128,000	2.76 %
Total:	\$4,642,654	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$3,246,223	\$114,675	-	\$119,800	\$3,011,748
Architectural/Engineering (Incl DSA & Oversight)	\$419,399	\$39,274	-	-	\$380,125
CM/DM, Testing, Inspection & Other	\$501,196	\$76,867	-	\$8,200	\$416,129
Contingency	\$208,964	-	-	-	\$208,964
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$266,872	\$22,640	-	-	\$244,232
Totals	\$4,642,654	\$253,456	\$0	\$128,000	\$4,261,198

Project Description:

Repair the roofs campus wide. This requires the removal of all tile, the replacement of underlayment and flashing, and the re-installation of the tile.

College: **De Anza College - Measure C**

Project Name: **Refinish Exterior of Flint Center Parking Garage** Est. Start Date: **10/24/2008**

Project Number: **239** Status: **Active** Est. Completion Date: **10/28/2010**

Architect: **Allana Buick & Bers, Inc. (ABB)** % Complete (Dollars): **1.03%**

Project Manager: **Chris Untrauer**

Project Type: **Maintenance Projects**

Funding Sources (Budget):

Bond:	\$926,530	100.00 %
State:	-	0.00 %
Total:	\$926,530	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$653,678	-	-	-	\$653,678
Architectural/Engineering (Incl DSA & Oversight)	\$82,325	-	-	-	\$82,325
CM/DM, Testing, Inspection & Other	\$91,047	\$8,959	-	-	\$82,088
Contingency	\$46,376	-	-	-	\$46,376
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$53,104	\$545	-	-	\$52,559
Totals	\$926,530	\$9,503	\$0	\$0	\$917,027

Project Description:

The concrete is spalling in numerous locations. Provide extensive epoxy repairs and waterproofing.

College:	De Anza College - Measure C		
Project Name:	S2- S6 Phase II - Utility Master Plan - Phase I	Est. Start Date:	04/01/2008
Project Number:	241	Status:	Active
Architect:	Salas O'Brien Engineers, Inc	Est. Completion Date:	10/26/2010
Project Manager:	Dan Brinkman	% Complete (Dollars):	5.21%
Project Type:	Maintenance Projects		

Funding Sources (Budget):

Bond:	\$11,730,103	100.00 %
State:	-	0.00 %
Total:	\$11,730,103	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$8,284,821	-	-	-	\$8,284,821
Architectural/Engineering (Incl DSA & Oversight)	\$1,138,634	\$513,108	-	-	\$625,527
CM/DM, Testing, Inspection & Other	\$1,059,214	\$63,087	-	-	\$996,127
Contingency	\$575,109	-	-	-	\$575,109
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$672,325	\$35,045	-	-	\$637,280
Totals	\$11,730,103	\$611,240	\$0	\$0	\$11,118,863

Project Description:

Continue with phase II of reconfiguring the S-2 and S-6 Central Plant and construction of new condenser plant.

College: **De Anza College - Measure C**

Project Name: **ATC**

Est. Start Date: **03/24/2009**

Project Number: **245** Status: **Active**

Est. Completion Date: **11/14/2012**

Architect: **N/A**

% Complete (Dollars): **0.88%**

Project Manager: **Tim McBrian**

Project Type: **Renovation Projects**

Funding Sources (Budget):

Bond:	\$8,482,404	100.00 %
State:	-	0.00 %
Total:	\$8,482,404	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$5,984,321	-	-	-	\$5,984,321
Architectural/Engineering (Incl DSA & Oversight)	\$753,684	-	-	-	\$753,684
CM/DM, Testing, Inspection & Other	\$842,701	\$70,425	-	-	\$772,276
Contingency	\$415,416	-	-	-	\$415,416
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$486,282	\$4,400	-	-	\$481,882
Totals	\$8,482,404	\$74,825	\$0	\$0	\$8,407,579

Project Description:

Renovation of ATC Film &TV area to readiness and general classroom. Minor renovation of other areas.

College: **De Anza College - Measure C**
 Project Name: **G-Building**
 Project Number: **247** Status: **Active**
 Architect: **N/A**
 Project Manager: **Tim McBrian**
 Project Type: **Renovation Projects**

Est. Start Date: **12/06/2011**
 Est. Completion Date: **03/15/2013**
 % Complete (Dollars): **2.15%**

Funding Sources (Budget):

Bond:	\$938,265	100.00 %
State:	-	0.00 %
Total:	\$938,265	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$659,543	-	-	-	\$659,543
Architectural/Engineering (Incl DSA & Oversight)	\$86,226	\$19,000	-	-	\$67,226
CM/DM, Testing, Inspection & Other	\$92,889	-	-	-	\$92,889
Contingency	\$45,787	-	-	-	\$45,787
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$53,820	\$1,201	-	-	\$52,619
Totals	\$938,265	\$20,201	\$0	\$0	\$918,064

Project Description:
Install roof facade on G-Wing.

College: **De Anza College - Measure C**
 Project Name: **Install Photovoltaic Arrays - Campus Wide**
 Project Number: **251** Status: **Active**
 Architect: **N/A**
 Project Manager: **Dan Brinkman**
 Project Type: **Small Capital Projects**

Est. Start Date: **03/20/2009**
 Est. Completion Date: **11/19/2010**
 % Complete (Dollars): **0.06%**

Funding Sources (Budget):

Bond:	\$1,204,493	100.00 %
State:	-	0.00 %
Total:	\$1,204,493	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$849,783	-	-	-	\$849,783
Architectural/Engineering (Incl DSA & Oversight)	\$107,022	-	-	-	\$107,022
CM/DM, Testing, Inspection & Other	\$119,663	\$726	-	-	\$118,937
Contingency	\$58,989	-	-	-	\$58,989
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$69,036	\$44	-	-	\$68,992
Totals	\$1,204,493	\$770	\$0	\$0	\$1,203,723

Project Description:

Install photovoltaic arrays - campus wide.

College: **De Anza College - Measure C**
 Project Name: **Elevator Upgrades - Campus Wide**
 Project Number: **252** Status: **Active**
 Architect: **N/A**
 Project Manager: **Chris Untrauer**
 Project Type: **Maintenance Projects**

Est. Start Date: **10/20/2008**
 Est. Completion Date: **09/24/2010**
 % Complete (Dollars): **1.34%**

Funding Sources (Budget):

Bond:	\$735,795	100.00 %
State:	-	0.00 %
Total:	\$735,795	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$556,876	-	-	-	\$556,876
Architectural/Engineering (Incl DSA & Oversight)	\$65,339	\$9,132	-	-	\$56,206
CM/DM, Testing, Inspection & Other	\$29,101	\$131	-	-	\$28,969
Contingency	\$42,308	-	-	-	\$42,308
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$42,172	\$563	-	-	\$41,609
Totals	\$735,795	\$9,827	\$0	\$0	\$725,968

Project Description:
Elevator upgrades - campus wide.

College: **De Anza College - Measure C**
 Project Name: **Auto Technology**
 Project Number: **255** Status: **Active**
 Architect: **Spencer Associates**
 Project Manager: **Tim McBrian**
 Project Type: **Renovation Projects**

Est. Start Date: **05/02/2007**
 Est. Completion Date: **01/01/2010**
 % Complete (Dollars): **4.20%**

Funding Sources (Budget):

Bond:	\$3,847,545	100.00 %
State:	-	0.00 %
Total:	\$3,847,545	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$2,785,000	\$84,333	-	-	\$2,700,668
Architectural/Engineering (Incl DSA & Oversight)	\$125,848	-	-	-	\$125,848
CM/DM, Testing, Inspection & Other	\$528,047	\$67,838	-	-	\$460,209
Contingency	\$188,106	-	-	-	\$188,106
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$220,544	\$9,275	-	-	\$211,270
Totals	\$3,847,545	\$161,446	\$0	\$0	\$3,686,099

Project Description:

Existing facilities have not been upgraded since original construction. Originally, this was a Measure E project but was postponed due to funding problems.

College:	De Anza College - Measure C	Est. Start Date:	N/A
Project Name:	Construct New Transit Center	Est. Completion Date:	N/A
Project Number:	260	Status:	Cancelled
Architect:	SANDIS	% Complete (Dollars):	N/A
Project Manager:	Scott Jewell		
Project Type:	Small Capital Projects		

Funding Sources (Budget):

Bond:	\$18,319	100.00 %
State:	-	0.00 %
Total:	\$18,319	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$17,356	\$17,356	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$963	\$963	-	-	\$0
Totals	\$18,319	\$18,319	\$0	\$0	\$0

Project Description:

Construct new transit center to facilitate use by students.

College: **De Anza College - Measure C**

Project Name: **Mediated Learning Ctr 54,583 GSF**

Est. Start Date: **07/16/2007**

Project Number: **261** Status: **Active**

Est. Completion Date: **01/03/2012**

Architect: **The Ratcliff Architects**

% Complete (Dollars): **2.94%**

Project Manager: **Joel Heyne**

Project Type: **Large Capital Projects**

Funding Sources (Budget):

Bond:	\$52,375,504	94.40 %
State:	-	0.00 %
Projected Earnings:	\$3,108,542	5.60 %
Total:	\$55,484,045	100.00 %

Projected Earnings Notes:
 This financial report includes projected bond interest earnings. These are the assumptions used in determining projected earnings:
 - The actual results will probably differ due to the timing of expenditures and changes in interest rates.
 - Interest from cash is calculated using the past 3 year investment yield average from the Santa Clara County Commingled Fund. These estimates are more susceptible to change by spending patterns, changes on interest rates and other factors.
 - Earnings from securities are calculated using the original spending plan that was designed for the GO bond issuance.
 - Series A: Securities will be fully liquidated by end of FY09/10
 - Series B: Remaining balance of securities at the end of FY09/10 will be \$23,147,000. The last invested security is scheduled to mature March 2012.

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$39,951,037	-	-	-	\$39,951,037
Architectural/Engineering (Incl DSA & Oversight)	\$5,558,099	\$1,384,685	-	-	\$4,173,414
CM/DM, Testing, Inspection & Other	\$4,714,544	\$153,422	-	-	\$4,561,122
Contingency	\$2,047,545	-	-	-	\$2,047,545
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$3,212,821	\$94,478	-	-	\$3,118,343
Totals	\$55,484,045	\$1,632,585	\$0	\$0	\$53,851,461

Project Description:

Provide flexible general purpose classrooms and labs for increased instructional space and academic capacity for anthropology, sociology and world languages; technology resource area including broadcast media, film and TV, distance learning and staff development; and support spaces. The goal for this facility is to obtain a platinum rating in the Leadership in Energy and Environmental Design (LEED) Green Building Rating System™.

College: **De Anza College - Measure C**
 Project Name: **Swing Space**
 Project Number: **263** Status: **Active**
 Architect: **-- Not Selected --**
 Project Manager: **Scott Jewell**
 Project Type: **Renovation Projects**

Est. Start Date: **04/01/2007**
 Est. Completion Date: **04/15/2013**
 % Complete (Dollars): **30.56%**

Funding Sources (Budget):

Bond:	\$1,577,207	100.00 %
State:	-	0.00 %
Total:	\$1,577,207	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$1,101,791	\$374,250	-	-	\$727,541
Architectural/Engineering (Incl DSA & Oversight)	\$7,728	\$835	-	-	\$6,893
CM/DM, Testing, Inspection & Other	\$299,157	\$78,288	-	-	\$220,869
Contingency	\$77,126	-	-	-	\$77,126
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$91,405	\$28,634	-	-	\$62,772
Totals	\$1,577,207	\$482,006	\$0	\$0	\$1,095,201

Project Description:

Provide temporary space for classes displaced by construction.

College: **De Anza College - Measure C**
 Project Name: **Fire Alarm System Replacements Phase II**
 Project Number: **264** Status: **Active**
 Architect: **N/A**
 Project Manager: **Chris Untrauer**
 Project Type: **Maintenance Projects**

Est. Start Date: **01/05/2009**
 Est. Completion Date: **01/01/2011**
 % Complete (Dollars): **1.12%**

Funding Sources (Budget):

Bond:	\$579,162	100.00 %
State:	-	0.00 %
Total:	\$579,162	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$408,605	-	-	-	\$408,605
Architectural/Engineering (Incl DSA & Oversight)	\$51,460	-	-	-	\$51,460
CM/DM, Testing, Inspection & Other	\$57,538	\$6,113	-	-	\$51,425
Contingency	\$28,364	-	-	-	\$28,364
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$33,195	\$372	-	-	\$32,823
Totals	\$579,162	\$6,485	\$0	\$0	\$572,677

Project Description:

The Division of State Architect is requesting that the fire alarm systems be upgraded to meet current codes and requirements. This process was started by Measure E and this project will continue it.



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2009

College: **De Anza College - Measure C**
 Project Name: **Forum**
 Project Number: **271** Status: **Active**
 Architect: **DES Architects Engineers**
 Project Manager: **Tim McBrian**
 Project Type: **Renovation Projects**

Est. Start Date: **01/01/2007**
 Est. Completion Date: **05/30/2008**
 % Complete (Dollars): **98.98%**

Close out in progress

Funding Sources (Budget):

Bond:	\$2,181,950	84.51 %
State:	-	0.00 %
Scheduled Maintenance:	\$400,000	15.49 %
Total:	\$2,581,950	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$2,258,811	\$1,858,811	-	\$400,000	\$0
Architectural/Engineering (Incl DSA & Oversight)	\$5,024	\$5,024	-	-	\$0
CM/DM, Testing, Inspection & Other	\$159,680	\$139,924	-	-	\$19,756
Contingency	\$5,024	-	-	-	\$5,024
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$153,412	\$151,905	-	-	\$1,507
Totals	\$2,581,950	\$2,155,664	\$0	\$400,000	\$26,286

Project Description:

College: **De Anza College - Measure C**
 Project Name: **EIR**
 Project Number: **272** Status: **Active**
 Architect: **Christopher A. Joseph & Assoc.**
 Project Manager: **Scott Jewell**
 Project Type: **Large Capital Projects**

Est. Start Date: **01/01/2008**
 Est. Completion Date: **09/11/2008**
 % Complete (Dollars): **86.47%**

Funding Sources (Budget):

Bond:	\$50,000	100.00 %
State:	-	0.00 %
Total:	\$50,000	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$277	-	-	-	\$277
Architectural/Engineering (Incl DSA & Oversight)	\$43,699	\$39,417	-	-	\$4,282
CM/DM, Testing, Inspection & Other	\$3,141	\$1,321	-	-	\$1,820
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$2,883	\$2,495	-	-	\$388
Totals	\$50,000	\$43,233	\$0	\$0	\$6,767

Project Description:

College: **De Anza College - Measure C**

Project Name: **Furniture and Equipment (Excluding Tech Related Equipment) De Anza** Est. Start Date: **01/01/2007**

Project Number: **701** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **N/A** % Complete (Dollars): **14.09%**

Project Manager: **Janet Couch Vong**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$22,135,612	100.00 %
State:	-	0.00 %
Total:	\$22,135,612	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$24,780	\$19,455	-	-	\$5,325
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$20,980,896	\$2,939,589	-	-	\$18,041,307
Overhead	\$1,129,936	\$160,836	-	-	\$969,100
Totals	\$22,135,612	\$3,119,879	\$0	\$0	\$19,015,733

Project Description:

College: **De Anza College - Measure C**

Project Name: **Desktops** Est. Start Date: **01/01/2007**

Project Number: **711** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **N/A** % Complete (Dollars): **7.96%**

Project Manager: **Janet Couch Vong**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$14,971,179	100.00 %
State:	-	0.00 %
Total:	\$14,971,179	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$3,080	\$3,080	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$14,204,145	\$1,127,531	-	-	\$13,076,614
Overhead	\$763,954	\$61,816	-	-	\$702,138
Totals	\$14,971,179	\$1,192,427	\$0	\$0	\$13,778,752

Project Description:

College: **De Anza College - Measure C**

Project Name: **Printers** Est. Start Date: **04/30/2007**

Project Number: **712** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **N/A** % Complete (Dollars): **0.31%**

Project Manager: **Janet Couch Vong**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,881,026	100.00 %
State:	-	0.00 %
Total:	\$1,881,026	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$1,785,155	\$5,502	-	-	\$1,779,653
Overhead	\$95,871	\$303	-	-	\$95,567
Totals	\$1,881,026	\$5,805	\$0	\$0	\$1,875,221

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2009

College: **De Anza College - Measure C**

Project Name: **Refresh Multi Media Rooms** Est. Start Date: **01/01/2007**

Project Number: **713** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **N/A** % Complete (Dollars): **2.67%**

Project Manager: **Janet Couch Vong**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,999,215	100.00 %
State:	-	0.00 %
Total:	\$1,999,215	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$1,897,261	\$50,656	-	-	\$1,846,605
Overhead	\$101,954	\$2,791	-	-	\$99,163
Totals	\$1,999,215	\$53,447	\$0	\$0	\$1,945,768

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2009

College: **De Anza College - Measure C**

Project Name: **New Multi Media, Then Refresh** Est. Start Date: **01/01/2007**

Project Number: **714** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **N/A** % Complete (Dollars): **14.56%**

Project Manager: **Janet Couch Vong**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$2,116,816	100.00 %
State:	-	0.00 %
Total:	\$2,116,816	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$150	\$132	-	-	\$18
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$2,008,572	\$292,241	-	-	\$1,716,331
Overhead	\$108,094	\$15,926	-	-	\$92,168
Totals	\$2,116,816	\$308,299	\$0	\$0	\$1,808,517

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2009

College: **De Anza College - Measure C**

Project Name: **AV/Low Tech** Est. Start Date: **05/09/2007**

Project Number: **715** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **N/A** % Complete (Dollars): **0.44%**

Project Manager: **Janet Couch Vong**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$322,661	100.00 %
State:	-	0.00 %
Total:	\$322,661	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$306,215	\$1,337	-	-	\$304,878
Overhead	\$16,446	\$74	-	-	\$16,372
Totals	\$322,661	\$1,411	\$0	\$0	\$321,250

Project Description:

College: District
 Project Name: **Network and Security** Est. Start Date: **05/09/2007**
 Project Number: **310** Status: **Active** Est. Completion Date: **03/18/2024**
 Architect: **N/A** % Complete (Dollars): **11.93%**
 Project Manager: **Sharon Luciw**
 Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$3,081,143	100.00 %
State:	-	0.00 %
Total:	\$3,081,143	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$2,923,839	\$348,613	-	-	\$2,575,226
Overhead	\$157,304	\$19,014	-	-	\$138,290
Totals	\$3,081,143	\$367,627	\$0	\$0	\$2,713,516

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2009

College: District

Project Name: **Consultants Spec Network Routers** Est. Start Date: **09/01/2007**

Project Number: **320** Status: **Active** Est. Completion Date: **06/30/2023**

Architect: **N/A** % Complete (Dollars): **2.01%**

Project Manager: **Sharon Luciw**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$262,642	100.00 %
State:	-	0.00 %
Total:	\$262,642	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$249,257	\$5,000	-	-	\$244,257
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$13,385	\$269	-	-	\$13,117
Totals	\$262,642	\$5,269	\$0	\$0	\$257,374

Project Description:

College: District
 Project Name: **Labor To Refresh Computers** Est. Start Date: **10/13/2008**
 Project Number: **330** Status: **Active** Est. Completion Date: **03/18/2024**
 Architect: **N/A** % Complete (Dollars): **0.49%**
 Project Manager: **Sharon Luciw**
 Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,764,013	100.00 %
State:	-	0.00 %
Total:	\$1,764,013	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$50,000	\$8,222	-	-	\$41,778
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$1,624,113	-	-	-	\$1,624,113
Overhead	\$89,900	\$442	-	-	\$89,459
Totals	\$1,764,013	\$8,663	\$0	\$0	\$1,755,350

Project Description:

College: District
 Project Name: **Replace ERP** Est. Start Date: **11/01/2007**
 Project Number: **350** Status: **Active** Est. Completion Date: **06/30/2023**
 Architect: **N/A** % Complete (Dollars): **39.09%**
 Project Manager: **Chien Shih**
 Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$11,964,758	100.00 %
State:	-	0.00 %
Total:	\$11,964,758	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	\$3,454,924	\$1,231,504	-	-	\$2,223,420
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$7,888,074	\$3,203,927	-	-	\$4,684,146
Overhead	\$621,760	\$242,173	-	-	\$379,587
Totals	\$11,964,758	\$4,677,604	\$0	\$0	\$7,287,154

Project Description:

The new Educational Information System (EIS), a significant capital expenditure, will replace the district's aging management information systems. The new system will greatly expand Foothill-De Anza's capacity to effectively manage information. Students will be able to register for classes more easily and track their educational progress online while also providing the district with greater capacity and flexibility in managing student, financial and human resources information. Having an integrated information system will streamline internal operations and enhance online interactions with students, employees and the public. This new system should make it easier for all students to interact with the district and also enhance the teaching and learning environment.



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2009

College: District

Project Name: **Server Refresh** Est. Start Date: **04/06/2009**

Project Number: **360** Status: **Active** Est. Completion Date: **03/18/2024**

Architect: **N/A** % Complete (Dollars): **0.34%**

Project Manager: **Chien Shih**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$2,022,970	100.00 %
State:	-	0.00 %
Total:	\$2,022,970	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	\$8,369	-	-	-	\$8,369
Furniture & Group II Equipment	\$1,911,504	\$6,448	-	-	\$1,905,056
Overhead	\$103,097	\$346	-	-	\$102,751
Totals	\$2,022,970	\$6,794	\$0	\$0	\$2,016,176

Project Description:

College: District
 Project Name: **District Vehicles** Est. Start Date: **01/29/2007**
 Project Number: **400** Status: **Active** Est. Completion Date: **01/29/2022**
 Architect: **N/A** % Complete (Dollars): **2.92%**
 Project Manager: **Charles Allen**
 Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$3,762,940	100.00 %
State:	-	0.00 %
Total:	\$3,762,940	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$3,571,029	\$103,970	-	-	\$3,467,059
Overhead	\$191,911	\$5,729	-	-	\$186,182
Totals	\$3,762,940	\$109,699	\$0	\$0	\$3,653,241

Project Description:

College:	<u> </u> District	Est. Start Date:	02/01/2007
Project Name:	District Office/Data Ctr/Renovation	Est. Completion Date:	06/08/2012
Project Number:	403 Status: Active	% Complete (Dollars):	0.86%
Architect:	Cody Anderson Wasney Architects, Inc		
Project Manager:	Casey Michaelis		
Project Type:	Large Capital Projects		

Funding Sources (Budget):

Bond:	\$8,972,337	100.00 %
State:	-	0.00 %
Total:	\$8,972,337	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$6,238,932	-	-	-	\$6,238,932
Architectural/Engineering (Incl DSA & Oversight)	\$790,168	\$7,897	-	-	\$782,271
CM/DM, Testing, Inspection & Other	\$938,410	\$64,506	-	-	\$873,904
Contingency	\$490,550	-	-	-	\$490,550
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$514,277	\$4,429	-	-	\$509,848
Totals	\$8,972,337	\$76,833	\$0	\$0	\$8,895,504

Project Description:

Construct new building to house chancellor's office, board room and ETS. Also renovate existing district office building.

College: District
 Project Name: **Desktops** Est. Start Date: **01/25/2007**
 Project Number: **430** Status: **Active** Est. Completion Date: **06/30/2023**
 Architect: **N/A** % Complete (Dollars): **12.52%**
 Project Manager: **Sharon Luciw**
 Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,094,500	100.00 %
State:	-	0.00 %
Total:	\$1,094,500	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$1,038,637	\$129,921	-	-	\$908,716
Overhead	\$55,863	\$7,065	-	-	\$48,798
Totals	\$1,094,500	\$136,986	\$0	\$0	\$957,514

Project Description:

College: District
 Project Name: **Printers** Est. Start Date: **03/23/2007**
 Project Number: **431** Status: **Active** Est. Completion Date: **06/30/2023**
 Architect: **N/A** % Complete (Dollars): **35.08%**
 Project Manager: **Sharon Luciw**
 Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$52,973	100.00 %
State:	-	0.00 %
Total:	\$52,973	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	-	-	-	-	\$0
Architectural/Engineering (Incl DSA & Oversight)	-	-	-	-	\$0
CM/DM, Testing, Inspection & Other	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group II Equipment	\$50,266	\$17,626	-	-	\$32,640
Overhead	\$2,707	\$954	-	-	\$1,753
Totals	\$52,973	\$18,581	\$0	\$0	\$34,392

Project Description:

College:	<u> </u> District	Est. Start Date:	01/01/2008
Project Name:	Property Acquisition	Est. Completion Date:	03/18/2024
Project Number:	801	Status:	Active
Architect:	-- Not Selected --	% Complete (Dollars):	0.87%
Project Manager:	Charles Allen		
Project Type:	Large Capital Projects		

Funding Sources (Budget):

Bond:	\$38,000,000	100.00 %
State:	-	0.00 %
Total:	\$38,000,000	100.00 %

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction	\$27,500,000	-	-	-	\$27,500,000
Architectural/Engineering (Incl DSA & Oversight)	\$2,274,800	\$4,608	-	-	\$2,270,192
CM/DM, Testing, Inspection & Other	\$3,110,700	\$305,080	-	-	\$2,805,620
Contingency	\$2,936,275	-	-	-	\$2,936,275
Furniture & Group II Equipment	-	-	-	-	\$0
Overhead	\$2,178,225	\$19,090	-	-	\$2,159,135
Totals	\$38,000,000	\$328,778	\$0	\$0	\$37,671,222

Project Description:

College: District

Project Name: **Pass through Account for OH Collection** Est. Start Date: **N/A**

Project Number: **501** Status: **Active** Est. Completion Date: **N/A**

Architect: **N/A** % Complete (Dollars): **N/A**

Project Manager: **N/A**

Project Type: **Uncategorized**

Funding Sources (Budget):

Bond:	N/A	
State:	-	
Total:	N/A	

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction		-	-	-	
Architectural/Engineering (Incl DSA & Oversight)		-	-	-	
CM/DM, Testing, Inspection & Other		-	-	-	
Contingency		-	-	-	
Furniture & Group II Equipment		-	-	-	
Overhead		\$4,232,359	-	-	
Totals	\$0	\$4,232,359	\$0	\$0	

Project Description:

College: District

Project Name: **Pass through Account for FET OH Collection** Est. Start Date: **N/A**

Project Number: **510** Status: **Active** Est. Completion Date: **N/A**

Architect: **N/A** % Complete (Dollars): **N/A**

Project Manager: **N/A**

Project Type: **Uncategorized**

Funding Sources (Budget):

Bond:	N/A	
State:	-	
Total:	N/A	

Cost Status:

Budget Group	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction		-	-	-	
Architectural/Engineering (Incl DSA & Oversight)		-	-	-	
CM/DM, Testing, Inspection & Other		-	-	-	
Contingency		-	-	-	
Furniture & Group II Equipment		-	-	-	
Overhead		(\$36,865)	-	-	
Totals	\$0	(\$36,865)	\$0	\$0	

Project Description: