



MEASURE C
CITIZENS' BOND OVERSIGHT COMMITTEE
June 3, 2008

APPROVED

Members Present: Phyllis Bismanovsky, member at large
Carol Johnson, member at large
Jim Sandstrom, Vice-Chair, senior citizens organizations
Jim Walker, auxiliary organization
Sarah Wiehe, student

Members Absent: Ralph Adams, taxpayers organization
Dexter Dawes, Chair, business organization

The following staff and others were also present:

Staff:

Charles Allen	Art Heinrich
Tom Armstrong	Martha Kanter
Shirley Barker	Judy Miner
Becky Bartindale	Hector Quinonez
Andy Dunn	Donna Toyohara

*Gilbane/
MAAS:*

Ann Kennedy
Jeff Scogin

Others: Rafael Cuadros

1. Approval of Minutes

M/S/C: Walker/Johnson

Action: Approval of minutes from 2/5/08 as submitted

2. Input from Public on Items not on Agenda

None

3. Correspondence Received by Members

Members received an invitation from David Ginsborg to meet with other oversight committee members in Santa Clara County on June 21, 2008. The purpose of the meeting would be to share expertise and experiences, as well as listen to guest speakers.

4. Reports from Staff

a. Litigation Closure

Vice Chancellor Andy Dunn reported that in March the Superior Court declined to hear the appeal filed by Emerich. District's bond counsel has issued an unqualified opinion which frees up the total amount of bond proceeds allowing the district to proceed with Measure C projects.

b. Presentation on Overhead

Controller Hector Quinonez addressed this item in response to a request from the last meeting. The overhead figures are reviewed closely to ensure that no district salaries are appropriated to overhead. Any changes to the current list will go through the bond executive team. The team will review the rates to determine if they need to be adjusted for 2008-09. Once a rate is applied to a closing project that project is then capitalized and the rate cannot be changed.

c. Interest Earnings

Vice Chancellor Dunn distributed information on interest earnings which had been previously presented to the Board of Trustees. The Education Information System (EIS), presently under implementation, will receive an augmentation of \$3m prior to any other allocation of interest proceeds. Interest earnings will then be distributed among Central Services and the colleges as indicated; however, no distribution will be made to the land acquisition project. An error was identified in the chart as the total did not reflect the \$3m dedicated to the EIS project.

5. Project Stabilization Agreement

The Santa Clara County Building Trades union and District signed an agreement covering all Measure C projects over \$200,000. Some major points of the agreement are 1) No strikes during the course of construction; 2) a labor management team was established to resolve any issues that may arise other than strikes; and 3) a construction careers program was established affording deserving student the opportunity for on-the-job training during the life of Measure C construction.

6. Review of Website Edits/Additions

Mr. Scogin reviewed the list of website updates as listed. Highlights of website activity will be reported periodically. Mr. Scogin will review website activity and make suggestions for improvements/changes as appropriate. Mr. Walker asked what such a report would indicate. From Ms. Bismanovsky's past experience such a report would indicate the public's knowledge of and interest in bond activity. The amount of activity would indicate the level of communication between the district and the community.

7. Measure C Project Update/Activity Report

Ms. Kennedy explained the Mockup of the Interest Earned report. The CM/DM/Testing & Inspection category was added and reorganized some of the object codes associated with that.

Executive Director Charles Allen addressed the slides highlighting the Measure C activity and equipment purchases at both colleges and Central Services.

Vice Chancellor Fred Sherman explained the EIS selection process and next steps. After testing and analyzing some of the major products available a decision was made to purchase a system that not only would result in some savings, but also is superior in terms of the benefits it would bring to the district. He explained that the migration and conversion is a three-year process. By mid-August we will have a detailed project plan. The finance system will be the first to be installed.

8. Bond List Revisions

Included were the Board of Trustees' 4/7/08 approved changes in Measure C budget for Foothill College and 5/5/08 approved changes in budget, project name and project category for De Anza College. Also included are project lists reflecting the above changes.

Funds were moved into project #117 (Footbridge) due to cost growth in both construction and design oversight.

The budget for Project 101 (Forum) was increased due to redesigning, revamping, and enhancing the scope of the building. The project was originally developed under Measure E but could not be completed under Measure E so was moved to the Measure C list.

The "renovation" notation was removed from projects 205, 214 & 258 because after closer review of the projects it was determined that partial renovation would not be cost effective in the long term.

Projects were moved from Maintenance to Renovation to more clearly define the nature of the projects.

12. Other Items

None

13. Next Meeting

Next meeting is Tuesday, September 9, 2008.

14. Adjournment

The meeting was adjourned at 6:10 p.m.

Funding Sources (Budget):

Bond:	\$490,800,000	99.67 %
State:	\$0	0.00 %
Other:	\$1,606,032	0.33 %
Total:	\$492,406,032	100.00 %

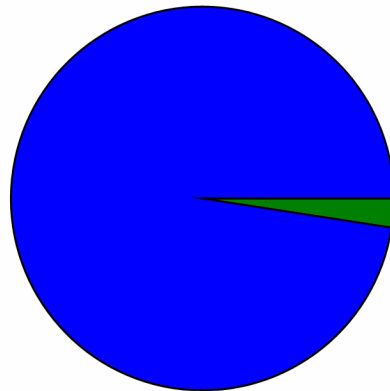
Note:

Overhead includes those items currently charged to the pass-through accounts (#501 and #510), as well as overhead charged to the individual projects.

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$359,757,659	\$4,205,591	-	\$1,155,159	\$354,396,908
Architectural/Engineering Oversight	\$2,028,451	-	-	-	\$2,028,451
Contingency	\$14,996,128	-	-	-	\$14,996,128
Furniture & Group 2 Equipment	\$97,762,419	\$7,731,498	-	-	\$90,030,921
Overhead	\$17,861,375	\$2,726,891	-	-	\$15,134,485
Totals:	\$492,406,032	\$14,663,980	\$0	\$1,155,159	\$476,586,893

Budget vs Expenses - Bond ONLY



	Total Bond Expenses
	Remaining Bond Funding

Category: **Large Capital Project**

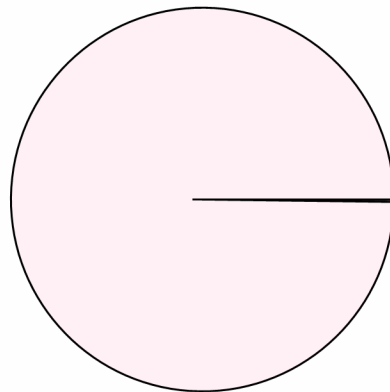
Funding Sources (Budget):

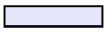
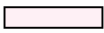
Bond:	\$158,921,962	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$158,921,942	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$140,720,960	\$311,597	-	-	\$140,409,363
Architectural/Engineering Oversight	\$226,485	-	-	-	\$226,485
Contingency	\$5,088,560	-	-	-	\$5,088,560
Furniture & Group 2 Equipment	\$3,718,596	-	-	-	\$3,718,596
Overhead	\$9,167,341	-	-	-	\$9,167,341
Totals:	\$158,921,942	\$311,597	\$0	\$0	\$158,610,345

Budget vs Expenses - Bond ONLY



	Large Capital Project - Total Bond Expenses
	Large Capital Project - Remaining Bond Funding

Category: **Maintenance Project**

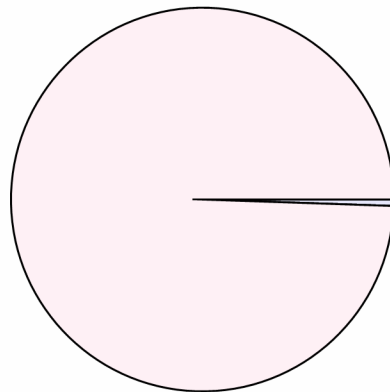
Funding Sources (Budget):

Bond:	\$54,758,496	99.48 %
State:	-	0.00 %
Other:	\$285,709	0.52 %
Total:	\$55,044,205	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$50,999,741	\$293,763	-	\$106	\$50,705,872
Architectural/Engineering Oversight	\$439,977	-	-	-	\$439,977
Contingency	\$2,687,014	-	-	-	\$2,687,014
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$917,473	-	-	-	\$917,473
Totals:	\$55,044,205	\$293,763	\$0	\$106	\$54,750,336

Budget vs Expenses - Bond ONLY



 Maintenance Project - Total Bond Expenses
 Maintenance Project - Remaining Bond Funding

Category: **Renovation Project**

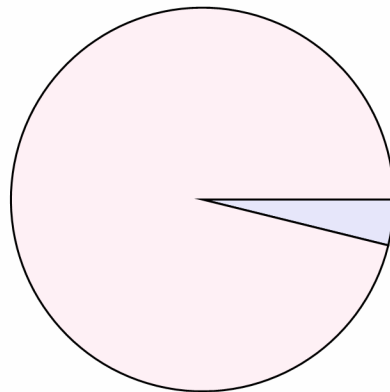
Funding Sources (Budget):


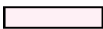
Bond:	\$93,135,068	98.99 %
State:	-	0.00 %
Other:	\$980,773	1.01 %
Total:	\$94,115,841	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$85,825,339	\$3,469,411	-	\$980,773	\$81,375,155
Architectural/Engineering Oversight	\$856,584	-	-	-	\$856,584
Contingency	\$4,616,432	-	-	-	\$4,616,432
Furniture & Group 2 Equipment	\$217,254	\$202,252	-	-	\$15,003
Overhead	\$2,600,231	-	-	-	\$2,600,231
Totals:	\$94,115,841	\$3,671,662	\$0	\$980,773	\$89,463,406

Budget vs Expenses - Bond ONLY



	Renovation Project - Total Bond Expenses
	Renovation Project - Remaining Bond Funding

Category: **Scheduled Maintenance Project**

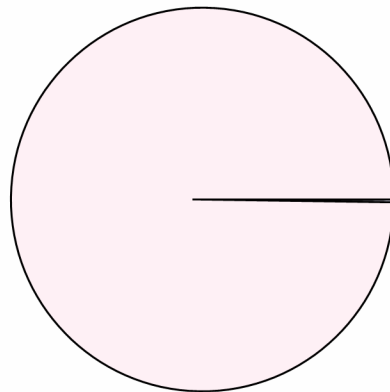
Funding Sources (Budget):



Bond:	\$30,400,000	98.90 %
State:	-	0.00 %
Other:	\$339,550	1.10 %
Total:	\$30,739,550	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$28,840,845	\$70,122	-	\$174,280	\$28,596,443
Architectural/Engineering Oversight	\$329,536	-	-	-	\$329,536
Contingency	\$1,521,262	-	-	-	\$1,521,262
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$47,907	-	-	-	\$47,907
Totals:	\$30,739,550	\$70,122	\$0	\$174,280	\$30,495,148

Budget vs Expenses - Bond ONLY



	Scheduled Maintenance Project - Total Bond Expenses
	Scheduled Maintenance Project - Remaining Bond Funding

Category: **Small Capital Project**

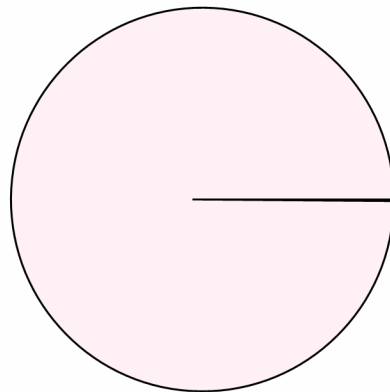
Funding Sources (Budget):


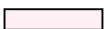
Bond:	\$22,174,977	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$22,174,977	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$20,365,565	\$27,849	-	-	\$20,337,716
Architectural/Engineering Oversight	\$175,870	-	-	-	\$175,870
Contingency	\$1,082,859	-	-	-	\$1,082,859
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$550,683	-	-	-	\$550,683
Totals:	\$22,174,977	\$27,849	\$0	\$0	\$22,147,128

Budget vs Expenses - Bond ONLY



	Small Capital Project - Total Bond Expenses
	Small Capital Project - Remaining Bond Funding

Category: **Technology, Instructional Equipment and Vehicles**

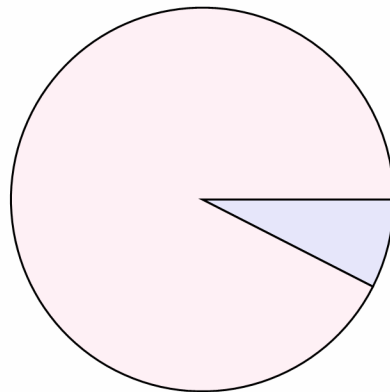
Funding Sources (Budget):


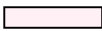
Bond:	\$100,800,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$100,800,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,395,691	\$32,849	-	-	\$2,362,842
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$93,826,569	\$7,529,247	-	-	\$86,297,322
Overhead	\$4,577,740	-	-	-	\$4,577,740
Totals:	\$100,800,000	\$7,562,096	\$0	\$0	\$93,237,904

Budget vs Expenses - Bond ONLY



	Technology, Instructional Equipment and Vehicles - Total Bond Expenses
	Technology, Instructional Equipment and Vehicles - Remaining Bond Funding



Projects Summary Report

Reporting Period:

(only shows projects that have expenses to date)

Inception to 3/31/2008

Proj. #	Project Name	Phase	Total Budget	Expenses To Date			Remaining Balance
				Bond	State	Other	
Renovation Project							
101	Forum	Design	\$2,170,802	\$212,953	-	-	\$1,957,849
103	Convert To Adaptive Learning Center	Suspended	\$2,918,277	\$35,533	-	-	\$2,882,744
106	Radio Station	Design	\$1,316,568	\$475	-	-	\$1,316,094
203	Conversion of Old Bookstore	Design	\$2,971,594	\$14,370	-	-	\$2,957,224
205	Renovate Seminar Building	Programming	\$1,860,742	\$35,007	-	-	\$1,825,735
111	Swing Space	N/A	\$1,658,216	\$148,642	-	-	\$1,509,574
112	Administration Building	Postponed	\$2,904,872	\$37	-	-	\$2,904,835
117	Renovate Existing Footbridge	Close Out	\$605,685	\$172,925	-	\$400,000	\$32,760
213	East Cottage	Programming	\$1,645,673	\$15,491	-	-	\$1,630,182
255	Renovations and Expansion of Auto Technology	DSA	\$2,574,166	\$9,435	-	-	\$2,564,731
258	Reconfiguration of Multicultural Center	Programming	\$2,722,043	\$16,156	-	-	\$2,705,887
263	Swing Space	N/A	\$1,577,207	\$448,811	-	-	\$1,128,396
271	Forum	Close Out	\$3,383,950	\$1,902,112	-	\$400,000	\$1,081,838
224	Campus Site Lighting (Phase I)	Close Out	\$1,120,005	\$565,364	-	\$180,773	\$373,868
215	Signage (Phase I)	Construction	\$802,720	\$94,351	-	-	\$708,369
Category Total:			\$30,232,520	\$3,671,662	-	\$980,773	\$25,580,085
Maintenance Project							
123	Campus Wide Building System & Infrastructure Repairs/Upgrades	Programming	\$4,633,054	\$116,261	-	-	\$4,516,793
125	ADA Transition Plan	Programming	\$1,158,324	\$438	-	-	\$1,157,886
143	Replace Walkways	Design	\$1,737,406	\$100,000	-	-	\$1,637,406
161	Fire Alarm System Replacement Phase II	Design	\$736,871	\$54,256	-	\$106	\$682,510
264	Fire Alarm System Replacements Phase II	N/A	\$579,162	\$146	-	-	\$579,016
236	Repair Tile Roofs	Construction	\$4,761,054	\$22,663	-	-	\$4,738,391
Category Total:			\$13,605,871	\$293,763	-	\$106	\$13,312,002
Small Capital Project							
260	Construct New Transit Center	Suspended	\$2,519,051	\$13,249	-	-	\$2,505,802
262	Planetarium Expansion	Suspended	\$2,398,924	\$14,600	-	-	\$2,384,324
Category Total:			\$4,917,975	\$27,849	-	-	\$4,890,126
Technology, Instructional Equipment and Vehicles							
701	Furniture and Equipment (Excluding Tech Related Equipment) De Anza	Procurement	\$22,135,612	\$1,110,583	-	-	\$21,025,029

601	Furniture and Equipment (Excluding Tech Related Equipment) Foothill	Procurement	\$15,963,009	\$1,310,378	-	-	\$14,652,631
711	Desktops	Procurement	\$14,971,179	\$593,260	-	-	\$14,377,919
712	Printers	Procurement	\$1,881,026	\$5,502	-	-	\$1,875,524
713	Refresh Multi Media Rooms	Procurement	\$1,999,215	\$34,267	-	-	\$1,964,948
714	New Multi Media, Then Refresh	Procurement	\$2,116,816	\$185,344	-	-	\$1,931,472
715	AV/Low Tech	Procurement	\$322,661	\$1,337	-	-	\$321,324
611	Desktops	Procurement	\$11,066,606	\$950,499	-	-	\$10,116,107
612	Printers	Procurement	\$535,620	\$26,680	-	-	\$508,940
613	Refresh Multi Media Rooms	Procurement	\$1,152,489	\$49,818	-	-	\$1,102,671
614	New Multi Media, Then Refresh	Procurement	\$3,034,102	\$274,608	-	-	\$2,759,494
615	AV/Low Tech	Procurement	\$147,742	\$20,318	-	-	\$127,424
430	Desktops	Procurement	\$1,094,500	\$18,763	-	-	\$1,075,737
310	Network and Security	Procurement	\$3,081,143	\$25,456	-	-	\$3,055,687
320	Consultants Spec Network Routers	Procurement	\$262,642	\$31,500	-	-	\$231,142
350	Replace ERP	Procurement	\$8,964,758	\$2,846,200	-	-	\$6,118,558
400	District Vehicles	Procurement	\$3,762,940	\$77,583	-	-	\$3,685,357
Category Total:			\$92,492,060	\$7,562,096	-	-	\$84,929,964

Large Capital Project

160	North Slope - Science Bldg 56, 985 GSF	Programming	\$51,811,781	\$18,568	-	-	\$51,793,213
171	Loop Road Re-Alignment & Pedestrian Safety Improv	Programming	\$6,650,000	\$51,356	-	-	\$6,598,644
261	Mediated Learning Ctr 54,583 GSF	Programming	\$37,685,138	\$35,359	-	-	\$37,649,780
265	Parking and Circulation	Design	\$1,404,027	\$4,320	-	-	\$1,399,707
403	District Office/Data Ctr/Renovation	Programming	\$8,972,337	\$6,656	-	-	\$8,965,681
801	Property Acquisition	N/A	\$38,000,000	\$46,655	-	-	\$37,953,345
272	EIR	Design	\$40,000	\$2,408	-	-	\$37,592
172	Environmental Impact Report	Programming	\$400,000	\$146,276	-	-	\$253,724
Category Total:			\$144,963,283	\$311,597	-	-	\$144,651,686

Scheduled Maintenance Project

100	Scheduled Maintenance	Construction	\$12,499,550	\$70,122	-	\$174,280	\$12,255,148
Category Total:			\$12,499,550	\$70,122	-	\$174,280	\$12,255,148

none

501	Pass through Account for OH Collection	N/A	\$7,250,734	\$2,435,422	-	-	\$4,815,312
510	Pass through Account for FET OH Collection	N/A	\$500,000	\$291,469	-	-	\$208,531
Category Total:			\$7,750,734	\$2,726,891	-	-	\$5,023,843

Grand Total:	\$306,461,993	\$14,663,980	-	\$1,155,159	\$290,642,854
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Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **Foothill College - Measure C**

Project Name: **Scheduled Maintenance**

Est. Start Date: **7/1/2007**

Project Number: **100** Status: **Active**

Est. Completion Date: **3/20/2022**

Architect: **-- Not Selected --**

% Complete (Dollars): **1.96%**

Project Manager: **Todd Leicht**

Project Type: **Scheduled Maintenance Project**

Funding Sources (Budget):

Bond:	\$12,160,000	97.28 %
State:	-	0.00 %
Other:	\$339,550	2.72 %
Total:	\$12,499,550	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$11,490,957	\$70,122	-	\$174,280	\$11,246,555
Architectural/Engineering Oversight	\$329,536	-	-	-	\$329,536
Contingency	\$631,150	-	-	-	\$631,150
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$47,907	-	-	-	\$47,907
Totals:	\$12,499,550	\$70,122	\$0	\$174,280	\$12,255,148

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **Foothill College - Measure C**

Project Name: **Forum**

Est. Start Date: **7/9/2007**

Project Number: **101** Status: **Active**

Est. Completion Date: **11/25/2009**

Architect: **Sugimura & Associates**

% Complete (Dollars): **4.61%**

Project Manager: **Todd Leicht**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$2,170,802	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,170,802	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,924,851	\$212,953	-	-	\$1,711,898
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$108,756	-	-	-	\$108,756
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$137,195	-	-	-	\$137,195
Totals:	\$2,170,802	\$212,953	\$0	\$0	\$1,957,849

Project Description:

Renovate existing Building 5000, new HVAC system, electrical upgrades, smart classroom provisions, new seating, finishes.

College: **Foothill College - Measure C**

Project Name: **Convert To Adaptive Learning Center** Est. Start Date: **3/13/2007**

Project Number: **103** Status: **Suspended** Est. Completion Date: **10/10/2014**

Architect: **-- Not Selected --** % Complete (Dollars): **1.22%**

Project Manager: **Todd Leicht**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$2,918,277	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,918,277	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,735,885	\$35,533	-	-	\$2,700,352
Architectural/Engineering Oversight	\$39,397	-	-	-	\$39,397
Contingency	\$142,996	-	-	-	\$142,996
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	-	-	-	-	\$0
Totals:	\$2,918,277	\$35,533	\$0	\$0	\$2,882,744

Project Description:

Renovate existing Building 5400 - Remove and replace total interior and replace with all new HVAC, electrical, finishes. Building will change use from Biology to offices and classrooms.

College: **Foothill College - Measure C**

Project Name: **Radio Station**

Est. Start Date: **2/12/2008**

Project Number: **106** Status: **Active**

Est. Completion Date: **3/17/2010**

Architect: **-- Not Selected --**

% Complete (Dollars): **0.04%**

Project Manager: **Todd Leicht**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$1,316,568	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,316,568	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,164,362	\$475	-	-	\$1,163,888
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$68,999	-	-	-	\$68,999
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$83,207	-	-	-	\$83,207
Totals:	\$1,316,568	\$475	\$0	\$0	\$1,316,094

Project Description:

Renovate existing Building 5700 for radio station - Converts existing OH building to radio station. Total interior and partial exterior renovation. New emergency generator.

College: **Foothill College - Measure C**

Project Name: **Swing Space**

Est. Start Date: **7/2/2007**

Project Number: **111** Status: **Active**

Est. Completion Date: **3/31/2014**

Architect: **-- Not Selected --**

% Complete (Dollars): **8.96%**

Project Manager: **Todd Leicht**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$1,658,216	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,658,216	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,472,510	\$148,642	-	-	\$1,323,868
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$80,907	-	-	-	\$80,907
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$104,799	-	-	-	\$104,799
Totals:	\$1,658,216	\$148,642	\$0	\$0	\$1,509,574

Project Description:

Provide swing space for classrooms displaced by construction activities.

College: **Foothill College - Measure C**

Project Name: **Administration Building** Est. Start Date: **1/24/2008**

Project Number: **112** Status: **Active** Est. Completion Date: **6/4/2012**

Architect: **-- Not Selected --** % Complete (Dollars): **0.00%**

Project Manager: **-- Not Selected --**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$2,904,872	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,904,872	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,579,272	\$37	-	-	\$2,579,235
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$142,000	-	-	-	\$142,000
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$183,600	-	-	-	\$183,600
Totals:	\$2,904,872	\$37	\$0	\$0	\$2,904,835

Project Description:

Measure E renovated a small portion of the Administration Building & replaced the roof. This project will renovate the remaining portion of the building including new HVAC, electrical, minor modifications to interior layout. This work was originally part of a larger Measure E project but was postponed due to budget restrictions.

College: **Foothill College - Measure C**
 Project Name: **Renovate Existing Footbridge**
 Project Number: **117** Status: **Active**
 Architect: **-- Not Selected --**
 Project Manager: **Todd Leicht**
 Project Type: **Renovation Project**

Est. Start Date: **4/1/2007**
 Est. Completion Date: **5/1/2008**
 % Complete (Dollars): **80.62%**

Closeout in process.

Funding Sources (Budget):

Bond:	\$205,685	43.72 %
State:	-	0.00 %
Other:	\$400,000	56.28 %
Total:	\$605,685	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$605,685	\$172,925	-	\$400,000	\$32,760
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	-	-	-	-	\$0
Totals:	\$605,685	\$172,925	\$0	\$400,000	\$32,760

Project Description:

The project consists of repair and roof replacement on the stair pavilion and pedestrian bridge which links the Physical Education buildings to the campus center. The scope of work will include abatement of hazardous material, wood shake roof replacement, repair or replace glu-lam beams, remove and replace single ply roofing at mechanical well, replace missing beam caps, wood and steel gutter and spout repairs, replacement of hand and guard rails, demolition of existing traffic top coating and replace with new on concrete deck of Footbridge, new cedar siding on the bridge and replacement of exterior light fixtures under the roof, at the handrail (OFCl) and under the deck, painting and staining.

College: **Foothill College - Measure C**

Project Name: **Campus Wide Building System & Infrastructure Repairs/Upgrades** Est. Start Date: **12/20/2007**

Project Number: **123** Status: **Active** Est. Completion Date: **7/19/2011**

Architect: **-- Not Selected --** % Complete (Dollars): **2.51%**

Project Manager: **Todd Leicht**

Project Type: **Maintenance Project**

Funding Sources (Budget):

Bond:	\$4,633,054	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$4,633,054	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$4,093,108	\$116,261	-	-	\$3,976,847
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$225,217	-	-	-	\$225,217
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$314,729	-	-	-	\$314,729
Totals:	\$4,633,054	\$116,261	\$0	\$0	\$4,516,793

Project Description:

State maintenance funds do not include items such as floor covering, interior & exterior painting, etc. This project will provide funds for maintenance projects not normally covered by state programs. Project Budget reduced by \$350,000 to create project 123A

College: **Foothill College - Measure C**

Project Name: **ADA Transition Plan**

Est. Start Date: **4/8/2008**

Project Number: **125** Status: **Active**

Est. Completion Date: **2/12/2010**

Architect: **-- Not Selected --**

% Complete (Dollars): **0.04%**

Project Manager: **Todd Leicht**

Project Type: **Maintenance Project**

Funding Sources (Budget):

Bond:	\$1,158,324	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,158,324	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,027,529	\$438	-	-	\$1,027,091
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$57,588	-	-	-	\$57,588
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$73,207	-	-	-	\$73,207
Totals:	\$1,158,324	\$438	\$0	\$0	\$1,157,886

Project Description:

Removal of Architectural Barriers Phase II

College: **Foothill College - Measure C**

Project Name: **Replace Walkways**

Est. Start Date: **4/1/2008**

Project Number: **143** Status: **Active**

Est. Completion Date: **4/1/2011**

Architect: **-- Not Selected --**

% Complete (Dollars): **5.76%**

Project Manager: **Todd Leicht**

Project Type: **Maintenance Project**

Funding Sources (Budget):

Bond:	\$1,737,406	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,737,406	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,605,537	\$100,000	-	-	\$1,505,537
Architectural/Engineering Oversight	\$47,084	-	-	-	\$47,084
Contingency	\$84,785	-	-	-	\$84,785
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	-	-	-	-	\$0
Totals:	\$1,737,406	\$100,000	\$0	\$0	\$1,637,406

Project Description:

Replace Asphalt and Concrete Walkways Campus Wide.

College: **Foothill College - Measure C**

Project Name: **North Slope - Science Bldg 56, 985 GSF** Est. Start Date: **9/21/2007**

Project Number: **160** Status: **Active** Est. Completion Date: **8/30/2012**

Architect: **The Ratcliff Architects** % Complete (Dollars): **0.04%**

Project Manager: **Todd Leicht**

Project Type: **Large Capital Project**

Funding Sources (Budget):

Bond:	\$51,811,781	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$51,811,781	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$45,999,853	\$18,568	-	-	\$45,981,285
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$2,537,423	-	-	-	\$2,537,423
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$3,274,505	-	-	-	\$3,274,505
Totals:	\$51,811,781	\$18,568	\$0	\$0	\$51,793,213

Project Description:

Construct New Northslope Complex to House Chemistry and Physics Programs. Footbridge to KCI.

College: **Foothill College - Measure C**

Project Name: **Fire Alarm System Replacement Phase II** Est. Start Date: **10/1/2007**

Project Number: **161** Status: **Active** Est. Completion Date: **4/10/2009**

Architect: **-- Not Selected --** % Complete (Dollars): **7.38%**

Project Manager: **Todd Leicht**

Project Type: **Maintenance Project**

Funding Sources (Budget):

Bond:	\$579,162	78.60 %
State:	-	0.00 %
Other:	\$157,709	21.40 %
Total:	\$736,871	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$656,370	\$54,256	-	\$106	\$602,009
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$33,931	-	-	-	\$33,931
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$46,570	-	-	-	\$46,570
Totals:	\$736,871	\$54,256	\$0	\$106	\$682,510

Project Description:

The Division of State architect is requesting that the fire alarm systems be upgraded to meet current codes and requirements. This process was started by Measure E and this project will continue it.

College: **Foothill College - Measure C**

Project Name: **Loop Road Re-Alignment & Pedestrian Safety Improv** Est. Start Date: **9/11/2007**

Project Number: **171** Status: **Active** Est. Completion Date: **2/23/2011**

Architect: **-- Not Selected --** % Complete (Dollars): **1.25%**

Project Manager: **Todd Leicht**

Project Type: **Large Capital Project**

Funding Sources (Budget):

Bond:	\$6,650,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$6,650,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$5,904,044	\$51,356	-	-	\$5,852,688
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$325,676	-	-	-	\$325,676
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$420,280	-	-	-	\$420,280
Totals:	\$6,650,000	\$51,356	\$0	\$0	\$6,598,644

Project Description:

College: **Foothill College - Measure C**

Project Name: **Environmental Impact Report**

Est. Start Date: **5/1/2007**

Project Number: **172** Status: **Active**

Est. Completion Date: **5/1/2012**

Architect: **-- Not Selected --**

% Complete (Dollars): **36.57%**

Project Manager: **Todd Leicht**

Project Type: **Large Capital Project**

Funding Sources (Budget):

Bond:	\$400,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$400,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$369,060	\$146,276	-	-	\$222,784
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$30,940	-	-	-	\$30,940
Totals:	\$400,000	\$146,276	\$0	\$0	\$253,724

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **Foothill College - Measure C**

Project Name: **Furniture and Equipment (Excluding Tech Related Equipment) Foothill** Est. Start Date: **1/26/2007**

Project Number: **601** Status: **Active** Est. Completion Date: **1/26/2022**

Architect: **-- Not Selected --** % Complete (Dollars): **8.21%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$15,963,009	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$15,963,009	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,349	\$1,349	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$15,084,572	\$1,309,029	-	-	\$13,775,543
Overhead	\$877,088	-	-	-	\$877,088
Totals:	\$15,963,009	\$1,310,378	\$0	\$0	\$14,652,631

Project Description:

College: **Foothill College - Measure C**

Project Name: **Desktops** Est. Start Date: **12/20/2006**

Project Number: **611** Status: **Active** Est. Completion Date: **12/20/2021**

Architect: **-- Not Selected --** % Complete (Dollars): **8.59%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$11,066,606	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$11,066,606	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$10,457,943	\$950,499	-	-	\$9,507,444
Overhead	\$608,663	-	-	-	\$608,663
Totals:	\$11,066,606	\$950,499	\$0	\$0	\$10,116,107

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **Foothill College - Measure C**

Project Name: **Printers** Est. Start Date: **1/23/2007**

Project Number: **612** Status: **Active** Est. Completion Date: **1/23/2022**

Architect: **-- Not Selected --** % Complete (Dollars): **4.98%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$535,620	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$535,620	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$506,161	\$26,680	-	-	\$479,481
Overhead	\$29,459	-	-	-	\$29,459
Totals:	\$535,620	\$26,680	\$0	\$0	\$508,940

Project Description:

College: **Foothill College - Measure C**

Project Name: **Refresh Multi Media Rooms** Est. Start Date: **4/19/2007**

Project Number: **613** Status: **Active** Est. Completion Date: **4/19/2022**

Architect: **-- Not Selected --** % Complete (Dollars): **4.32%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,152,489	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,152,489	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$1,089,102	\$49,818	-	-	\$1,039,284
Overhead	\$63,387	-	-	-	\$63,387
Totals:	\$1,152,489	\$49,818	\$0	\$0	\$1,102,671

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **Foothill College - Measure C**

Project Name: **New Multi Media, Then Refresh** Est. Start Date: **11/20/2006**

Project Number: **614** Status: **Active** Est. Completion Date: **11/20/2021**

Architect: **-- Not Selected --** % Complete (Dollars): **9.05%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$3,034,102	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$3,034,102	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$2,867,226	\$274,608	-	-	\$2,592,618
Overhead	\$166,876	-	-	-	\$166,876
Totals:	\$3,034,102	\$274,608	\$0	\$0	\$2,759,494

Project Description:

College: **Foothill College - Measure C**

Project Name: **AV/Low Tech** Est. Start Date: **6/1/2007**

Project Number: **615** Status: **Active** Est. Completion Date: **6/1/2022**

Architect: **-- Not Selected --** % Complete (Dollars): **13.75%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$147,742	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$147,742	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$139,616	\$20,318	-	-	\$119,298
Overhead	\$8,126	-	-	-	\$8,126
Totals:	\$147,742	\$20,318	\$0	\$0	\$127,424

Project Description:

College: **De Anza College - Measure C**

Project Name: **Conversion of Old Bookstore** Est. Start Date: **10/6/2007**

Project Number: **203** Status: **Active** Est. Completion Date: **6/18/2010**

Architect: **Architectural Resource Group (ARG)** % Complete (Dollars): **0.48%**

Project Manager: **Scott Jewell**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$2,971,594	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,971,594	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,638,776	\$14,370	-	-	\$2,624,406
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$145,013	-	-	-	\$145,013
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$187,805	-	-	-	\$187,805
Totals:	\$2,971,594	\$14,370	\$0	\$0	\$2,957,224

Project Description:

Renovate Existing Bookstore to house relocated print shop and related services. Heavy electrical required for equipment and the exist HVAC will need to be replaced. Some structural reinforcing expected to support equipment. Roof needs replacing..

College: **De Anza College - Measure C**

Project Name: **Renovate Seminar Building** Est. Start Date: **11/6/2007**

Project Number: **205** Status: **Active** Est. Completion Date: **4/19/2010**

Architect: **Noll & Tam Architects** % Complete (Dollars): **1.88%**

Project Manager: **Scott Jewell**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$1,860,742	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,860,742	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,652,339	\$35,007	-	-	\$1,617,332
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$90,804	-	-	-	\$90,804
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$117,599	-	-	-	\$117,599
Totals:	\$1,860,742	\$35,007	\$0	\$0	\$1,825,735

Project Description:

Renovate Existing Seminar Building - includes extensive interior wall changes, new HVAC, electrical mods. Original Measure E project postponed due to lack of funds.

College: **De Anza College - Measure C**

Project Name: **East Cottage**

Est. Start Date: **11/1/2007**

Project Number: **213** Status: **Active**

Est. Completion Date: **6/18/2010**

Architect: **Architectural Resources Group**

% Complete (Dollars): **0.94%**

Project Manager: **Scott Jewell**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$1,645,673	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,645,673	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,461,357	\$15,491	-	-	\$1,445,866
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$80,309	-	-	-	\$80,309
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$104,007	-	-	-	\$104,007
Totals:	\$1,645,673	\$15,491	\$0	\$0	\$1,630,182

Project Description:

Renovate remaining East Cottage. Historical bldg involving complete makeover from foundation to roof.



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **De Anza College - Measure C**

Project Name: **Signage (Phase I)**

Est. Start Date: **5/2/2007**

Project Number: **215** Status: **Active**

Est. Completion Date: **7/11/2008**

Architect: **-- Not Selected --**

% Complete (Dollars): **11.75%**

Project Manager: **Scott Jewell**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$802,720	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$802,720	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$712,815	\$94,351	-	-	\$618,464
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$39,173	-	-	-	\$39,173
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$50,732	-	-	-	\$50,732
Totals:	\$802,720	\$94,351	\$0	\$0	\$708,369

Project Description:

College: **De Anza College - Measure C**
 Project Name: **Campus Site Lighting (Phase I)**
 Project Number: **224** Status: **Active**
 Architect: **-- Not Selected --**
 Project Manager: **Scott Jewell**
 Project Type: **Renovation Project**

Est. Start Date: **4/30/2007**
 Est. Completion Date: **6/27/2008**
 % Complete (Dollars): **66.62%**

Close out in process

Funding Sources (Budget):

Bond:	\$939,232	83.86 %
State:	-	0.00 %
Other:	\$180,773	16.14 %
Total:	\$1,120,005	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$807,311	\$378,109	-	\$180,773	\$248,428
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$54,656	-	-	-	\$54,656
Furniture & Group 2 Equipment	\$187,254	\$187,254	-	-	\$0
Overhead	\$70,784	-	-	-	\$70,784
Totals:	\$1,120,005	\$565,364	\$0	\$180,773	\$373,868

Project Description:

College:	De Anza College - Measure C	Est. Start Date:	11/19/2007
Project Name:	Repair Tile Roofs	Est. Completion Date:	9/6/2012
Project Number:	236	Status:	Active
Architect:	Allana Buick & Bers, Inc. (ABB)	% Complete (Dollars):	0.48%
Project Manager:	Scott Jewell		
Project Type:	Maintenance Project		

Funding Sources (Budget):

Bond:	\$4,633,054	97.31 %
State:	-	0.00 %
Other:	\$128,000	2.69 %
Total:	\$4,761,054	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$4,225,116	\$22,663	-	-	\$4,202,453
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$235,039	-	-	-	\$235,039
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$300,899	-	-	-	\$300,899
Totals:	\$4,761,054	\$22,663	\$0	\$0	\$4,738,391

Project Description:

Repair the roofs campus wide. This requires the removal of all tile, the replacement of underlayment and flashing, and the reinstallation of the tile.

College: **De Anza College - Measure C**

Project Name: **Renovations and Expansion of Auto Technology** Est. Start Date: **5/2/2007**

Project Number: **255** Status: **Active** Est. Completion Date: **10/19/2010**

Architect: **-- Not Selected --** % Complete (Dollars): **0.37%**

Project Manager: **Scott Jewell**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$2,574,166	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,574,166	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,285,860	\$9,435	-	-	\$2,276,425
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$125,619	-	-	-	\$125,619
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$162,687	-	-	-	\$162,687
Totals:	\$2,574,166	\$9,435	\$0	\$0	\$2,564,731

Project Description:

Existing facilities have not been upgraded since original construction. Originally, this was a Measure E project but was postponed due to funding problems.

College: **De Anza College - Measure C**

Project Name: **Reconfiguration of Multicultural Center** Est. Start Date: **1/7/2008**

Project Number: **258** Status: **Active** Est. Completion Date: **12/3/2009**

Architect: **-- Not Selected --** % Complete (Dollars): **0.59%**

Project Manager: **Scott Jewell**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$2,722,043	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,722,043	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,417,174	\$16,156	-	-	\$2,401,018
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$132,836	-	-	-	\$132,836
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$172,033	-	-	-	\$172,033
Totals:	\$2,722,043	\$16,156	\$0	\$0	\$2,705,887

Project Description:

Renovation and reconfiguration of Multicultural Center.



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **De Anza College - Measure C**

Project Name: **Construct New Transit Center** Est. Start Date: **7/1/2007**

Project Number: **260** Status: **Suspended** Est. Completion Date: **5/5/2008**

Architect: **-- Not Selected --** % Complete (Dollars): **0.53%**

Project Manager: **Scott Jewell**

Project Type: **Small Capital Project**

Funding Sources (Budget):

Bond:	\$2,519,051	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,519,051	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,236,917	\$13,249	-	-	\$2,223,668
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$122,930	-	-	-	\$122,930
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$159,204	-	-	-	\$159,204
Totals:	\$2,519,051	\$13,249	\$0	\$0	\$2,505,802

Project Description:

Construct New Transit Center to facilitate use by students

College: **De Anza College - Measure C**

Project Name: **Mediated Learning Ctr 54,583 GSF**

Est. Start Date: **7/16/2007**

Project Number: **261** Status: **Active**

Est. Completion Date: **12/12/2011**

Architect: **The Radcliff Architects**

% Complete (Dollars): **0.09%**

Project Manager: **Scott Jewell**

Project Type: **Large Capital Project**

Funding Sources (Budget):

Bond:	\$37,685,138	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$37,685,138	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$33,973,152	\$35,359	-	-	\$33,937,794
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$1,330,285	-	-	-	\$1,330,285
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$2,381,701	-	-	-	\$2,381,701
Totals:	\$37,685,138	\$35,359	\$0	\$0	\$37,649,780

Project Description:

College: **De Anza College - Measure C**

Project Name: **Planetarium Expansion** Est. Start Date: **2/6/2007**

Project Number: **262** Status: **Suspended** Est. Completion Date: **3/14/2014**

Architect: **-- Not Selected --** % Complete (Dollars): **0.61%**

Project Manager: **Scott Jewell**

Project Type: **Small Capital Project**

Funding Sources (Budget):

Bond:	\$2,398,924	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,398,924	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$2,130,245	\$14,600	-	-	\$2,115,645
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$117,067	-	-	-	\$117,067
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$151,612	-	-	-	\$151,612
Totals:	\$2,398,924	\$14,600	\$0	\$0	\$2,384,324

Project Description:

Expand Existing Planetarium

College: **De Anza College - Measure C**

Project Name: **Swing Space**

Est. Start Date: **2/1/2007**

Project Number: **263** Status: **Active**

Est. Completion Date: **6/27/2008**

Architect: **-- Not Selected --**

% Complete (Dollars): **28.46%**

Project Manager: **Scott Jewell**

Project Type: **Renovation Project**

Funding Sources (Budget):

Bond:	\$1,577,207	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,577,207	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,370,559	\$433,814	-	-	\$936,745
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$76,968	-	-	-	\$76,968
Furniture & Group 2 Equipment	\$30,000	\$14,997	-	-	\$15,003
Overhead	\$99,680	-	-	-	\$99,680
Totals:	\$1,577,207	\$448,811	\$0	\$0	\$1,128,396

Project Description:

Provide temporary space for classes displaced by construction.

College: **De Anza College - Measure C**

Project Name: **Fire Alarm System Replacements Phase II** Est. Start Date: **11/20/2007**

Project Number: **264** Status: **Active** Est. Completion Date: **9/13/2012**

Architect: **-- Not Selected --** % Complete (Dollars): **0.03%**

Project Manager: **Scott Jewell**

Project Type: **Maintenance Project**

Funding Sources (Budget):

Bond:	\$579,162	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$579,162	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$550,899	\$146	-	-	\$550,753
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$28,263	-	-	-	\$28,263
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	-	-	-	-	\$0
Totals:	\$579,162	\$146	\$0	\$0	\$579,016

Project Description:

The Division of State Architect is requesting that the fire alarm systems be upgraded to meet current codes and requirements. This process was started by Measure E and this project will continue it.

College:	De Anza College - Measure C	Est. Start Date:	10/16/2007
Project Name:	Parking and Circulation	Est. Completion Date:	10/19/2010
Project Number:	265	Status:	Active
Architect:	-- Not Selected --	% Complete (Dollars):	0.31%
Project Manager:	-- Not Selected --		
Project Type:	Large Capital Project		

Funding Sources (Budget):

Bond:	\$1,404,027	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,404,027	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,265,730	\$4,320	-	-	\$1,261,410
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$49,562	-	-	-	\$49,562
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$88,735	-	-	-	\$88,735
Totals:	\$1,404,027	\$4,320	\$0	\$0	\$1,399,707

Project Description:

College: **De Anza College - Measure C**

Project Name: **Forum**

Est. Start Date: **1/8/2007**

Project Number: **271** Status: **Active**

Est. Completion Date: **9/4/2007**

Architect: **-- Not Selected --**

% Complete (Dollars): **68.03%**

Project Manager: **Scott Jewell**

Project Type: **Renovation Project**

Close out in process

Funding Sources (Budget):

Bond:	\$2,983,950	88.18 %
State:	-	0.00 %
Other:	\$400,000	11.82 %
Total:	\$3,383,950	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$3,094,513	\$1,902,112	-	\$400,000	\$792,400
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$165,137	-	-	-	\$165,137
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$124,301	-	-	-	\$124,301
Totals:	\$3,383,950	\$1,902,112	\$0	\$400,000	\$1,081,838

Project Description:

College: **De Anza College - Measure C**

Project Name: **EIR**

Est. Start Date: **12/3/2007**

Project Number: **272** Status: **Active**

Est. Completion Date: **8/31/2008**

Architect: **-- Not Selected --**

% Complete (Dollars): **6.02%**

Project Manager: **Scott Jewell**

Project Type: **Large Capital Project**

Funding Sources (Budget):

Bond:	\$40,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$40,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$37,472	\$2,408	-	-	\$35,064
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$2,528	-	-	-	\$2,528
Totals:	\$40,000	\$2,408	\$0	\$0	\$37,592

Project Description:

College: **De Anza College - Measure C**

Project Name: **Furniture and Equipment (Excluding Tech Related Equipment) De Anza** Est. Start Date: **1/1/2007**

Project Number: **701** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **-- Not Selected --** % Complete (Dollars): **5.02%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$22,135,612	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$22,135,612	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$20,915,940	\$1,110,583	-	-	\$19,805,357
Overhead	\$1,219,672	-	-	-	\$1,219,672
Totals:	\$22,135,612	\$1,110,583	\$0	\$0	\$21,025,029

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **De Anza College - Measure C**

Project Name: **Desktops** Est. Start Date: **1/1/2007**

Project Number: **711** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **-- Not Selected --** % Complete (Dollars): **3.96%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$14,971,179	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$14,971,179	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$14,146,267	\$593,260	-	-	\$13,553,007
Overhead	\$824,912	-	-	-	\$824,912
Totals:	\$14,971,179	\$593,260	\$0	\$0	\$14,377,919

Project Description:

College: **De Anza College - Measure C**

Project Name: **Printers** Est. Start Date: **4/30/2007**

Project Number: **712** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **-- Not Selected --** % Complete (Dollars): **0.29%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,881,026	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,881,026	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$1,777,381	\$5,502	-	-	\$1,771,879
Overhead	\$103,645	-	-	-	\$103,645
Totals:	\$1,881,026	\$5,502	\$0	\$0	\$1,875,524

Project Description:

College: **De Anza College - Measure C**

Project Name: **Refresh Multi Media Rooms** Est. Start Date: **1/1/2007**

Project Number: **713** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **-- Not Selected --** % Complete (Dollars): **1.71%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,999,215	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,999,215	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$1,897,255	\$34,267	-	-	\$1,862,988
Overhead	\$101,960	-	-	-	\$101,960
Totals:	\$1,999,215	\$34,267	\$0	\$0	\$1,964,948

Project Description:

College: **De Anza College - Measure C**

Project Name: **New Multi Media, Then Refresh** Est. Start Date: **1/1/2007**

Project Number: **714** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **-- Not Selected --** % Complete (Dollars): **8.76%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$2,116,816	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$2,116,816	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$2,000,179	\$185,344	-	-	\$1,814,835
Overhead	\$116,637	-	-	-	\$116,637
Totals:	\$2,116,816	\$185,344	\$0	\$0	\$1,931,472

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **De Anza College - Measure C**

Project Name: **AV/Low Tech** Est. Start Date: **5/9/2007**

Project Number: **715** Status: **Active** Est. Completion Date: **12/31/2021**

Architect: **-- Not Selected --** % Complete (Dollars): **0.41%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$322,661	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$322,661	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$304,882	\$1,337	-	-	\$303,545
Overhead	\$17,779	-	-	-	\$17,779
Totals:	\$322,661	\$1,337	\$0	\$0	\$321,324

Project Description:

College: **District**
 Project Name: **Network and Security** Est. Start Date: **5/9/2007**
 Project Number: **310** Status: **Active** Est. Completion Date: **5/9/2022**
 Architect: **-- Not Selected --** % Complete (Dollars): **0.83%**
 Project Manager: **-- Not Selected --**
 Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$3,081,143	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$3,081,143	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$2,911,680	\$25,456	-	-	\$2,886,224
Overhead	\$169,463	-	-	-	\$169,463
Totals:	\$3,081,143	\$25,456	\$0	\$0	\$3,055,687

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **District**

Project Name: **Consultants Spec Network Routers** Est. Start Date: **9/1/2007**

Project Number: **320** Status: **Active** Est. Completion Date: **9/1/2022**

Architect: **-- Not Selected --** % Complete (Dollars): **11.99%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$262,642	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$262,642	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$262,642	\$31,500	-	-	\$231,142
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	-	-	-	-	\$0
Totals:	\$262,642	\$31,500	\$0	\$0	\$231,142

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **District**

Project Name: **Replace ERP** Est. Start Date: **11/1/2007**

Project Number: **350** Status: **Active** Est. Completion Date: **11/1/2022**

Architect: **-- Not Selected --** % Complete (Dollars): **31.75%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$8,964,758	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$8,964,758	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$493,062	-	-	-	\$493,062
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$8,471,696	\$2,846,200	-	-	\$5,625,496
Overhead	-	-	-	-	\$0
Totals:	\$8,964,758	\$2,846,200	\$0	\$0	\$6,118,558

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **District**

Project Name: **District Vehicles** Est. Start Date: **1/29/2007**

Project Number: **400** Status: **Active** Est. Completion Date: **1/29/2022**

Architect: **-- Not Selected --** % Complete (Dollars): **2.06%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$3,762,940	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$3,762,940	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$3,555,978	\$77,583	-	-	\$3,478,395
Overhead	\$206,962	-	-	-	\$206,962
Totals:	\$3,762,940	\$77,583	\$0	\$0	\$3,685,357

Project Description:

College:	District		
Project Name:	District Office/Data Ctr/Renovation	Est. Start Date:	2/1/2007
Project Number:	403	Status:	Suspended
Architect:	-- Not Selected --	Est. Completion Date:	4/21/2011
Project Manager:	-- Not Selected --	% Complete (Dollars):	0.07%
Project Type:	Large Capital Project		

Funding Sources (Budget):

Bond:	\$8,972,337	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$8,972,337	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$7,967,510	\$6,656	-	-	\$7,960,854
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	\$437,775	-	-	-	\$437,775
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$567,052	-	-	-	\$567,052
Totals:	\$8,972,337	\$6,656	\$0	\$0	\$8,965,681

Project Description:

Construct new building to house Chancellors' Office, Board Room and ETS. Also renovate existing District Office building.



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College: **District**

Project Name: **Desktops** Est. Start Date: **1/25/2007**

Project Number: **430** Status: **Active** Est. Completion Date: **1/25/2022**

Architect: **-- Not Selected --** % Complete (Dollars): **1.71%**

Project Manager: **-- Not Selected --**

Project Type: **Technology, Instructional Equipment and Vehicles**

Funding Sources (Budget):

Bond:	\$1,094,500	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$1,094,500	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	-	-	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	\$1,034,302	\$18,763	-	-	\$1,015,539
Overhead	\$60,198	-	-	-	\$60,198
Totals:	\$1,094,500	\$18,763	\$0	\$0	\$1,075,737

Project Description:

College:	District		
Project Name:	Property Acquisition	Est. Start Date:	6/1/2007
Project Number:	801	Status:	Active
Architect:	-- Not Selected --	Est. Completion Date:	6/1/2012
Project Manager:	-- Not Selected --	% Complete (Dollars):	0.12%
Project Type:	Large Capital Project		

Funding Sources (Budget):

Bond:	\$38,000,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$38,000,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$35,598,400	\$46,655	-	-	\$35,551,745
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$2,401,600	-	-	-	\$2,401,600
Totals:	\$38,000,000	\$46,655	\$0	\$0	\$37,953,345

Project Description:

College: **District**

Project Name: **Pass through Account for OH Collection** Est. Start Date: **N/A**

Project Number: **501** Status: **Active** Est. Completion Date: **N/A**

Architect: **-- Not Selected --** % Complete (Dollars): **N/A**

Project Manager: **-- Not Selected --**

Project Type: **none**

Funding Sources (Budget):

Bond:	\$7,250,734	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$7,250,734	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$1,977,518	\$366,193	-	-	\$1,611,326
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$5,273,215	\$2,069,229	-	-	\$3,203,987
Totals:	\$7,250,734	\$2,435,422	\$0	\$0	\$4,815,312

Project Description:



Capital Projects Update Report

Reporting Period:
Inception to 3/31/2008

College:	District		
Project Name:	Pass through Account for FET OH Collection	Est. Start Date:	N/A
Project Number:	510	Status:	Active
Architect:	-- Not Selected --	Est. Completion Date:	N/A
Project Manager:	-- Not Selected --	% Complete (Dollars):	N/A
Project Type:	none		

Funding Sources (Budget):

Bond:	\$500,000	100.00 %
State:	-	0.00 %
Other:	-	0.00 %
Total:	\$500,000	100.00 %

Cost Status:

	Total Budget	Actual Expenses to Date			Remaining Balance
		Bond	State	Other	
Construction/Testing/Inspection/PM	\$69,673	\$69,673	-	-	\$0
Architectural/Engineering Oversight	-	-	-	-	\$0
Contingency	-	-	-	-	\$0
Furniture & Group 2 Equipment	-	-	-	-	\$0
Overhead	\$430,327	\$221,796	-	-	\$208,531
Totals:	\$500,000	\$291,469	\$0	\$0	\$208,531

Project Description: