About the District

For more than 50 years, Foothill-De Anza has demonstrated excellence and innovation in academic programs and student services. As one of the largest community college districts in the United States, Foothill-De Anza provides credit classes for more than 65,000 students annually. The colleges are active members of the League for Innovation in the Community College, a national consortium of leading two-year institutions.

Located in the heart of Silicon Valley, Foothill-De Anza serves the communities of Cupertino, Los Altos, Los Altos Hills, Mountain View, Palo Alto, Sunnyvale and portions of San Jose, Santa Clara and Saratoga.

Committee Members

Dudley G. Andersen, Chair, Member At Large
David Bergman, Vice Chair, Business Organization
William A. Dietz, Senior Citizens’ Organization
Susan Silver, Member At Large
Robert K. Lancefield, Taxpayer Association
Anita Manwani Bhagat, Auxiliary Organization
Stephanie A. McGee, Student Representative

Board of Trustees, 2010-2011

Pearl Cheng, President
Joan Barram, Vice President
Betsy Bechtel
Laura Cosos Frier
Bruce Swenson
Stephanie McGee, Foothill College Student Trustee
Emily Kinner, De Anza Student Trustee

Chancellor

Linda M. Thor, Chancellor

Dr. Linda M. Thor joined Foothill-De Anza in 2010 and is the sixth chancellor since the district’s founding in 1957. She is recognized nationally as an innovator in higher education.

About Measure C

On June 6, 2006, voters in the district’s service area approved Measure C, a $490.8 million general obligation bond measure, which will enable the district to:

- Upgrade electrical, heating, ventilation systems, fire/seismic safety;
- Repair leaky roofs;
- Improve disabled access;
- Repair/expand classrooms for nurses/paramedics;
- Upgrade technology; and
- Repair, construct, acquire, equip buildings, classrooms, libraries, sites, science/computer labs.

The Citizens’ Bond Oversight Committee monitors Measure C expenditures under the rules established by Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act, to ensure that all bond funds are spent exactly as promised and to ensure taxpayer safeguards and confidence.

For the complete ballot language please visit http://www.MeasureC.fhda.edu.

Letter from Committee Chair

The Citizens’ Bond Oversight Committee is pleased to forward its annual report on the progress of the $490.8 million general obligation Measure C bond initiative for the 2010-2011 fiscal year.

The committee continues to carry out its principal duties of ensuring that proceeds have been expended for the purposes set forth in the Measure C ballot language, reporting progress annually to the public, and preparing an annual compliance statement. Foothill-De Anza’s Board of Trustees’ responsibilities include monitoring costs, prioritizing projects and supervising spending levels of individual projects.

During this year the pace of construction activities has accelerated significantly, bringing the total bond expenditures to $153.2 million, up from $94.6 million at June 30, 2010. This pace of activity has allowed the district to achieve significant savings on projects during the excellent bidding climate that we continue to experience. In addition to reviewing Measure C financial reports, the committee verified physical progress in the field at both colleges by conducting site tours of completed and ongoing projects. On these tours the committee noted significant progress with technology upgrades in classrooms that facilitate cost-effective teaching and learning. Included in this annual report are highlights and status updates of many of the projects that will prolong the life of the district’s facilities and improve the learning experience of its students.

The committee relied on the annual performance audit by VanMeeck, Time, Day & Co., LLP which disclosed no instances of non-compliance with the terms of Proposition 39 or Measure C. The committee wishes to report that, to the best of its knowledge, the Foothill-De Anza Community College District is in full compliance with the responsibilities described in Article XIIIA, Section 10(b) of the California State Constitution. A full disclosure of expenditures and the committee’s deliberations can be viewed at www.MeasureC.fhda.edu.

Very truly yours,

Dudley Andersen,
Citizens’ Bond Oversight Committee Chair
Foothill-De Anza Community College District

Measure C Bond Expenditures as of June 30, 2011

Expenditures

- Total Bond Authorization: $490,800,000
- Interest Earned: $30,217,644
- Total Bond Funds: $521,017,644
- Total Bond Expenditures: $153,211,076
- Bond Funds Remaining: $367,806,568

Expenditures by Category

- Small Capital Projects: $15,671,151
- Large Capital Projects: $10,301,353
- Tech., Instructional Equip. & Vehicles: $29,702,225
- Maintenance Projects (Repairs/Upgrades): $26,380,787
- Scheduled Maintenance: $2,702,641
- Renovation Projects: $2,292,575
- Undistributed Program Indirect Costs & General Fund Reimbursement: $6,160,344

Expenditures by Location

- Foothill College: $62,148,121
- De Anza College: $70,511,139
- District: $20,471,817

Foothill College

- Modernization of Administration Building & General Classrooms
- Forum
- LA General Classrooms
- Physical Education Lab Space
- Dental Hygiene/Radiology Renovation
- Renovate Existing Footbridge
- Ornamental Horticulture & Veterinary Technology Demo.

De Anza College

- Choral/Rehearsal Hall
- Install Photovoltaic Arrays - Campus Wide
- Campus Wide Building System & Infrastructure Repairs/Upgrades
- Utility Lids - Phase II
- Exteriors Signage
- Mainline Irrigation - Phase II

Annual Performance and Financial Audit

California’s Proposition 39 requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ended June 30, 2011 were performed by an independent certified public accounting firm, Varvirek, Trine, Day & Co., LLP, in accordance with generally accepted auditing standards and governmental auditing standards issued by the comptroller general of the United States. The audits concluded that the district expended the general obligation bond proceeds in accordance with the requirements of Proposition 39. To view the complete audit reports, please visit www.MeasureC.fhda.edu.

Legend

- Small Capital Projects
- Large Capital Projects
- Tech., Instructional Equip. & Vehicles
- Maintenance Projects (Repairs/Upgrades)
- Scheduled Maintenance
- Renovation Projects
- Undistributed Program Indirect Costs & General Fund Reimbursement

For the latest Citizens’ Bond Oversight Committee agendas, meeting minutes and meeting schedules please visit www.MeasureC.fhda.edu.

March 15, 2011

- Welcome and Introduction/Orientation for New Members
- Review of Construction Photo Highlights
- Review of Bond List Revisions
- Projects Financial Update
- Review of Measure C Next Bond Sale
- Review of Program / Project Management

June 14, 2011

- De Anza College Site Tour
- Ratification of Officers
- Review of Measure C Series C Bond Sale
- Review of Construction Project Photo Highlights
- Projects Financial Update
- Review of Bond List Revisions

September 20, 2011

- Foothill College Site Tour
- Review of Financial Reports
- Nomination of Annual Report Sub-Committee
- Review of Bond List Revisions
- Construction Project Photo Highlights

December 13, 2011

- Review of Draft Annual Report
- Approval of 2012 Calendar
- Construction Project Photo Highlights
- Review of Measure C Performance/Financial Audits

The Citizens’ Bond Oversight Committee meets on a quarterly basis. All meetings are open to the public.

Upcoming meeting dates include:

- March 13, 2012
- September 18, 2012
- June 12, 2012
- December 11, 2012

Proceedings of the meetings held or scheduled during the 2010-2011 fiscal year include:

- Measure C Performance Audit Update
- New Membership Solicitation/Appointment Process
- Nomination of Annual Report Sub-committee
- Program/Project Management Review
- Review of Bond List Revisions
- Projects Financial Update
- Review of Program Overhead Rates for 2010/11

December 14, 2010

- Review of Solicitation & Appointment Process for New Members
- Recognition of Outgoing Members
- Review of Annual Draft Report
- Review of Program / Project Management
- Review of Bond List Revisions
- Projects Financial Update
- Review of Measure C Performance/Financial Audits
Measure C Projects

Below is a small sampling of the many projects within Measure C. To see a complete list and additional detail on the status, expenditures and schedule of current and future Measure C bond projects, please visit www.MeasureC.fhda.edu.

### Mediated Learning Center
**Budget:** $54,969,602  -  **Est. Completion Date:** July, 2012
Winner of the 2010 “Best Overall Sustainable Design” Award at the 2010 Annual California Higher Education Sustainability Conference.

### Physical Sciences and Engineering Center
**Budget:** $60,015,002  -  **Est. Completion Date:** January, 2013
Winner of the 2009 “Award of Merit” presented by the Community College Facility Coalition.

### Install Photovoltaic Arrays Campus Wide
**Budget:** $11,265,880  -  **Est. Completion Date:** January, 2012

### Language Arts General Classrooms
**Budget:** $3,150,779  -  **Est. Completion Date:** August, 2011

### Technology and Instructional Equipment
**Budget:** $42,874,623  -  **Est. Completion Date:** July, 2023

### Utility and Technology Infrastructure
**Budget:** $8,738,324  -  **Est. Completion Date:** February, 2012

www.MeasureC.fhda.edu