MEASURE C

FOOTHILL-DE ANZA
Community College District

CITIZENS' BOND OVERSIGHT COMMITTEE

2008 - 2009 ANNUAL REPORT

De Anza College

FOOTHILL COLLEGE

Letter from Committee Chair

To: The Board of Trustees and members of the community

The Foothill-De Anza Citizens' Bond Oversight Committee is pleased to forward its third annual report on the $490.8 million general obligation Measure C bond initiative for the 2008-2009 fiscal year.

The principal duties of the committee are to ensure that proceeds have been expended for the purposes set forth in the Measure C ballot language, report the progress annually to the public and provide a compliance statement. Foothill-De Anza's Board of Trustees is responsible for monitoring potential cost overruns, priority of projects commenced and spending levels of individual projects.

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The committee would like to recognize the district's commitment to sustainable practices such as the installation of photovoltaic arrays at Foothill and De Anza colleges and the design and construction goals of new facilities to meet or exceed LEED® certification. The district should be commended for its commitment to stewardship of the environment and reducing the district's dependence on non-renewable energy sources. This commitment to sustainable practices should also result in lower energy costs in the future.

Subsequent to the close of this fiscal year, Foothill College received the Award of Merit from the Community College Facilities Coalition for the design of the Physical Sciences & Engineering Center. The Committee believes this demonstrates the district's commitment to excellence and quality in the design of the Measure C projects.

This report highlights many of the active projects that will prolong the life of the district's facilities and improve the learning experience of its students. The committee relied on the annual review of expenditures performed by Perry-Smith LLP, accountants for the bond funds, which disclosed no instances of non-compliance with the terms of Proposition 39 or Measure C. The Committee wishes to report that, to the best of its knowledge, the Foothill-De Anza Community College District is in full compliance with the responsibilities as described in Article XIIIA, Section 1(b)(3) of the California State Constitution, which addresses bonded indebtedness incurred by a community college district. A full disclosure of expenditures and the committee's deliberations can be viewed at www.measurec.fhda.edu.

Very truly yours,

James Sandstrom
Chair, Citizens' Bond Oversight Committee

About the District

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Located in the heart of Silicon Valley, Foothill-De Anza serves the communities of Cupertino, Los Altos, Los Altos Hills, Mountain View, Palo Alto, most of Sunnyvale and portions of San Jose, Santa Clara and Saratoga.

About Measure C

On June 6, 2006, voters in the district's service area approved Measure C, a $490.8 million general obligation bond measure, which will enable the district to:

- Upgrade electrical, heating, ventilation systems, fire/seismic safety;
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- Repair, construct, acquire, equip buildings, classrooms, libraries, sites, science/computer labs.

The Citizens' Bond Oversight Committee monitors Measure C expenditures under the rules established by Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act, to ensure that all bond funds are spent exactly as promised and to ensure taxpayer safeguards and confidence.

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Dexter Dawes - Business Organization
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James Sandstrom - Senior Citizens' Organization
Jim Walker - Foothill-De Anza Auxiliary Organization
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Martha J. Kanter - Chancellor
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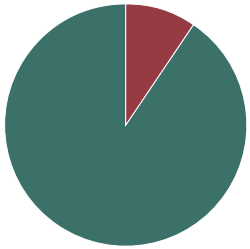
This report was printed on FSC certified and 100% post-consumer waste paper.

Foothill-De Anza Community College District

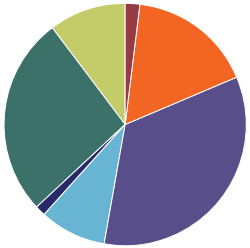
Measure C Bond Expenditures as of June 30, 2009

Expenditures



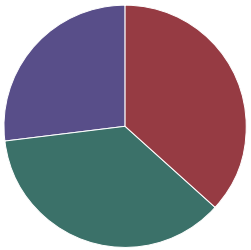
Total Bond Authorization	$490,800,000
Interest Earned	$22,135,642
Total Bond Funds	$512,935,642
Total Bond Expenditures	$49,608,199
Bond Funds Remaining	$463,327,443

Expenditures by Category



Small Capital Projects	$1,088,157
Large Capital Projects	$7,374,344
Tech., Instructional Equip. & Vehicles	$16,956,503
Maintenance Projects (Repairs/Upgrades)	$4,419,927
Scheduled Maintenance	$689,272
Renovation Projects	$13,176,055
Undistributed Program Indirect Costs	$5,903,941

Expenditures by Location



Foothill College	$18,310,252
De Anza College	$18,015,019
District	$13,282,928

Measure C Active Projects as of June 30, 2009

Foothill College

- Scheduled Maintenance
- Forum
- Biology
- General Classrooms
- Language Lab
- General Classrooms
- Physical Education Lab Space
- LA General Classrooms
- Swing Space
- Administration Building
- Japanese Cultural Center
- Smithwick Theater
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- Scheduled Maintenance
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- Refinish Exterior of Flint Center Parking Garage
- S2- S6 Phase II - Utility Master Plan - Phase I
- Elevator Upgrades - Campus Wide
- Fire Alarm System Replacements Phase II
- PE Quad Roof and Trellis Repair
- Mediated Learning Center
- Furniture, Equipment and Technology

District

- District Office / Data Center / Renovation
- Property Acquisition
- ERP Replacement
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Legend

- Small Capital Projects
- Large Capital Projects
- Tech., Instructional Equip. & Vehicles
- Maintenance Projects (Repairs/Upgrades)
- Scheduled Maintenance
- Renovation Projects

Review of Expenditures

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Completed Projects

Foothill College

- Renovate Existing Footbridge

De Anza College

- Campus Site Lighting (Phase I)
- Environmental Impact Report

MEASURE C

Building More Than Buildings

Foothill - De Anza Community College District

Citizens' Bond Oversight Committee
2008 - 2009 Annual Report

Measure C Projects

Below is a small sampling of the many projects within Measure C. To see a complete list and additional detail on the status, expenditures and schedule of current and future Measure C bond projects, please visit **www.measurec.fhda.edu.**

FOOTHILL-DE ANZA
Community College District

ERP Replacement (Educational Information System)

Budget: $11,964,758 - Est. Completion Date: Fall, 2011

The new Educational Information System (EIS), a significant capital expenditure, will replace the district's aging management information systems. The new system will greatly expand Foothill-De Anza's capacity to effectively manage information. Students will be able to register for classes more easily and track their educational progress online while also providing the district with greater capacity and flexibility in managing student, financial and human resources information. Having an integrated information system will streamline internal operations and enhance online interactions with students, employees and the public. This new system should make it easier for all students to interact with the district and also enhance the teaching and learning environment.

FOOTHILL COLLEGE

Physical Sciences and Engineering Center

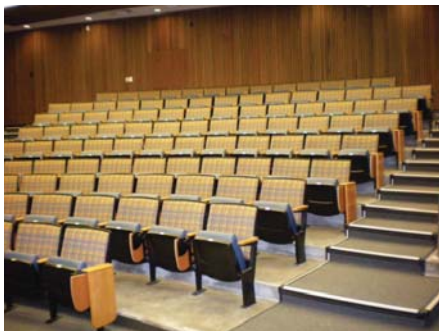
Budget: $60,015,002 Est. Completion Date: Summer, 2012

Provide modern laboratory and support spaces for chemistry, physics, nanotechnology and the Physical Sciences, Math and Engineering Division. The goal for this facility is to obtain a silver rating in the Leadership in Energy and Environmental Design (LEED) Green Building Rating System™.

Forum

Budget: $3,970,802 Substantial Completion Date: July, 2009

Renovate existing building with new HVAC system, electrical upgrades, smart classroom provisions, new seating and finishes. The largest lecture space on campus will be modernized with multimedia and technology to meet the needs of today's learning environment.



Dental Hygiene / Radiology Renovation

Budget: $315,422 Substantial Completion Date: October, 2009

Renovation of Dental Hygiene and Radiology teaching labs in building 5300. Scope includes new flooring, new dental station cabinets, new vacuum pump system and new network cabling for dental chair monitors.

Install Photovoltaic Arrays - Campus-wide

Budget: $3,704,493 Substantial Completion Date: October, 2009

Install Photovoltaic Arrays - Campus-wide. Scope includes the installation new 414 kW photovoltaic system mounted on canopy support structures in parking lot 1-H.

De Anza College

Mediated Learning Center

Budget: $53,983,516 - Est. Completion Date: Summer, 2012

Provide flexible general purpose classrooms and labs for increased instructional space and academic capacity for anthropology, sociology and world languages; technology resource area including broadcast media, film and TV, distance learning and staff development; and support spaces. The goal for this facility is to obtain a platinum rating in the Leadership in Energy and Environmental Design (LEED) Green Building Rating System™.

S2- S6 Phase II - Utility Master Plan - Phase I

Budget: $11,182,905 - Est. Completion Date: Winter, 2011

Continue with Phase II of reconfiguration of the S-2 and S-6 Central Plant and construction of a new condenser plant. Scope includes: Upgrades to electrical infrastructure and distribution routing; Construction of remote condenser plant - cooling tower facility; and Improved electrical and HVAC services. Project phased to mitigate campus disruption.

Auto Technology

Budget: $3,847,545 - Substantial Completion Date: November, 2009

Expansion and renovation of exiting auto technology facility. Scope includes: Addition of new teaching lab; New electrical distribution; New HVAC systems; New roof; New outdoor covered work area; and Improved ADA access.

Install Photovoltaic Arrays - Campus Wide

Budget: $1,204,493 - Est. Completion Date: Fall, 2009

Install Photovoltaic Arrays - Campus Wide. Scope includes the new installation of a small PV system at Kirsch Environmental Studies Area and provide a PV canopy mounted system installed on Lot C. Environmental Studies students will actively participate in the design and construction phases of the Kirsch ESA project.

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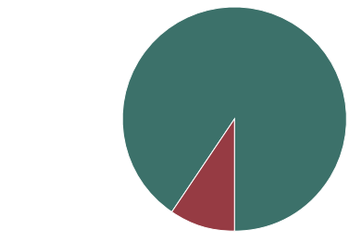

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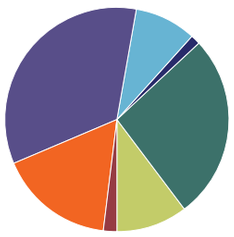

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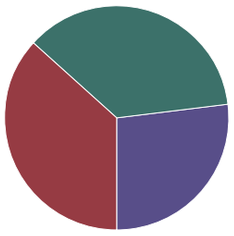

Expenditures by Location

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Auto Technology
Budget: $3,847,545 Substantial Completion Date: Fall, 2009

Expansion and renovation of exiting auto technology facility. Scope includes: addition of new teaching lab; new electrical distribution; new HVAC systems; new roof; new outdoor covered work area; and improved ADA access.

Install Photovoltaic Arrays - Campus-wide
Budget: $1,204,493 Lot C - Est. Completion Date: Fall, 2009

Install Photovoltaic Arrays - Campus-wide. Scope includes the installation of a canopy-mounted PV array installed in Parking Lot C and a small PV system at the Kirsch Environmental Studies Area. Environmental Studies students will actively participate in the design and construction phases of the Kirsch project. Kirsch - Est Completion Date: Fall, 2010.

FOOTHILL COLLEGE

Physical Sciences and Engineering Center
Budget: $60,015,002 Est. Completion Date: Summer, 2012

Provide modern laboratory and support spaces for chemistry, physics, nanotechnology and the Physical Sciences, Math and Engineering Division. The goal for this facility is to obtain a silver rating in the Leadership in Energy and Environmental Design (LEED) Green Building Rating System™.

Forum
Budget: $3,970,802 Substantial Completion Date: July, 2009

Renovate existing building with new HVAC system, electrical upgrades, smart classroom provisions, new seating and finishes. The largest lecture space on campus will be modernized with multimedia and technology to meet the needs of today's learning environment.

Dental Hygiene / Radiology Renovation
Budget: $315,422 Substantial Completion Date: October, 2009

Renovation of Dental Hygiene and Radiology teaching labs in building 5300. Scope includes new flooring, new dental station cabinets, new vacuum pump system and new network cabling for dental chair monitors.

Install Photovoltaic Arrays - Campus-wide
Budget: $3,704,493 Substantial Completion Date: October, 2009

Install Photovoltaic Arrays - Campus-wide. Scope includes the installation new 414 kW photovoltaic system mounted on canopy support structures in parking lot 1-H.

FOOTHILL-DE ANZA
Community College District

ERP Replacement (Educational Information System)
Budget: $11,964,758 Est. Completion Date: Fall, 2011

The new Educational Information System (EIS), a significant capital expenditure, will replace the district's aging management information systems. The new system will greatly expand Foothill-De Anza's capacity to effectively manage information. Students will be able to register for classes more easily and track their educational progress online while also providing the district with greater capacity and flexibility in managing student, financial and human resources information. Having an integrated information system will streamline internal operations and enhance online interactions with students, employees and the public. This new system should make it easier for all students to interact with the district and also enhance the teaching and learning environment. The Finance modules came online in Summer, 2009. The following schedule outlines the implementation plan for the remaining modules: HR / Payroll (People Admin & Luminis) - Winter, 2010; Student (Luminis, Catalog, ECMS, c3MS, Faculty) - Winter, 2010; Financial Aid - Winter, 2010; Student (CCCApply) - Winter, 2010; Student (A&R - summer disbursements) - Winter, 2010; Student (Admissions) - Spring, 2010; Student Self Service - Spring, 2010; Student (Etudes / Moodle) - Spring, 2010; Student (Academic History) - Summer, 2010; and Advancement - Winter, 2011.